Fiscal Year 12							
MN State Work Study 2011-2012							
E603 1422, E60 1422, 1000 Acct code 441101							
	Institutions Estimate of 2011-2012	July	September	December	Initial	Total Additional	No Funds Available November
INSTITUTIONS FY12		Allocation	_	Allocation	Allocation	Requests	Reallocation
						1	
University of Minnesota Crookston	\$70,000	\$8,240	\$21,733	\$29,972	\$59,945	\$0	
University of Minnesota Duluth	\$472,000	\$70,800		\$236,000	\$472,000	\$0	
University of Minnesota Morris	\$400,000	\$13,057	\$34,440	\$47,497	\$94,994	\$100,000	
University of Minnesota Twin Cities	\$2,300,000	\$311,897		\$1,134,554	\$2,269,109	\$1,100,000	
Subtotal	\$3,242,000	\$403,994			\$2,896,048	\$1,200,000	\$0
	1-7 7000	,,-	, ,,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. , -,-	, , , , , ,	. , , , , , , , ,	7.5
Bemidji State University	\$275,000	\$36,735	\$96,893	\$133,628	\$267,256	\$0	
Metropolitan State University	\$350,000	\$49,923		\$175,000	\$350,000	\$0	
Minnesota State University, Mankato	\$1,250,000	\$108,634		\$395,167	\$790,335	\$0	
Minnesota State University Moorhead	\$450,000	\$36,494		\$132,748	\$265,497	\$0	
Saint Cloud State University	\$1,200,000	\$118,948		\$432,685	\$865,370	\$0	
Southwest Minnesota State University	\$200,000	\$20,246	\$53,402	\$73,647	\$147,295	\$0	
Winona State University	\$500,000	\$49,876	\$131,554	\$181,430	\$362,860	\$0	
Subtotal	\$4,225,000	\$420,856	\$1,103,452	\$1,524,305	\$3,048,613	\$0	\$0
Alexandria Technical and Community College	\$175,000	\$18,656	\$49,207	\$67,862	\$135,725	\$0	
Anoka Technical College	\$100,000	\$15,000	\$35,000	\$50,000	\$100,000	\$0	
Anoka-Ramsey Community College	\$250,000	\$37,500	\$87,500	\$125,000	\$250,000	\$0	
Central Lakes College	\$400,000	\$24,701	\$65,152	\$89,852	\$179,705	\$90,000	
Century College	\$450,000	\$52,500		\$180,309	\$360,619	\$140,000	
Dakota County Technical College	\$1,500,000	\$21,037	\$55,487	\$76,523	\$153,047	\$0	
Fond du Lac Tribal and Community College	\$50,000	\$7,500		\$25,000	\$50,000	\$0	
Hennepin Technical College	\$350,000	\$40,149		\$146,044	\$292,088	\$0	
Hibbing Community College	\$100,000	\$11,830		\$43,031	\$86,063	\$0	
Inver Hills Community College	\$200,000	\$30,000	. ,	\$100,000	\$200,000	\$0	
Itasca Community College	\$65,000	\$9,068		\$32,500	\$65,000	\$8,000	
Lake Superior College	\$150,000	\$22,500		\$75,000	\$150,000	\$0	
Mesabi Range Community & Technical College	\$85,000	\$9,170		\$33,356	\$66,713	\$0	
Minneapolis Community & Technical College	\$420,000	\$60,274		\$210,000	\$420,000	\$0	
Minnesota State College-Southeast Technical	\$80,000	\$12,000		\$40,000	\$80,000	\$20,000	
Minnesota State Community and Technical College	\$250,000	\$28,849		\$104,940	\$209,881	\$0	
Minnesota West Community and Technical College	\$180,000	\$18,777	\$49,526	\$68,302	\$136,605	\$0	
Normandale Community College	\$395,000	\$59,250	\$138,250	\$197,500	\$395,000	\$0	

Fiscal Year 12							
MN State Work Study 2011-2012							
E603 1422, E60 1422, 1000 Acct code 441101							
	T						N 5
	Institutions						No Funds
	Estimate of					Total	Available
		July	September	December		Additional	November
INSTITUTIONS FY12		Allocation	Allocation		Allocation	Requests	Reallocation
North Hennepin Community College	\$300,000	\$41,850		\$150,000	\$300,000	\$0	
Northland Community and Technical College	\$150,000	\$14,220		\$42,474	\$84,949	\$0	
Northwest Technical College	\$60,000	\$8,147		\$29,635	\$59,270	\$0	
Pine Technical College	\$50,000	\$4,259		\$15,494	\$30,988	\$10,000	
Rainy River Community College	\$25,000	\$1,646		\$5,988	\$11,976	\$10,000	
Ridgewater College	\$160,000	\$24,000		\$80,000	\$160,000	\$0	
Riverland Community College	\$200,000	\$19,316		\$70,265	\$140,530	\$130,000	
Rochester Community and Technical College	\$200,000	\$30,000		\$100,000	\$200,000	\$0	
South Central College	\$200,000	\$26,896		\$97,836		\$0	
St. Cloud Technical and Community College	\$100,000	\$15,000		\$50,000	\$100,000	\$0	
Saint Paul College	\$200,000	\$30,000		\$100,000	\$200,000	\$0	
Vermilion Community College	\$26,000	\$3,869		\$13,000	\$26,000	\$0	
Subtotal	\$6,871,000	\$697,964	\$1,721,957	\$2,419,911	\$4,839,832	\$408,000	\$0
Academy College	\$10,000	\$1,358		\$0	\$969	\$0	
Argosy University/Twin Cities	\$30,000	\$4,500		\$15,000	\$30,000	\$0	
Art Institutes International Minnesota	\$80,000	\$9,616		\$34,980	\$69,960	\$0	
Augsburg College	\$300,000	\$33,146		\$120,570	\$241,140	\$0	
Bethany Lutheran College	\$60,000	\$4,427	\$11,676	\$16,103	\$32,206	\$55,186	
Bethel University	\$600,000	\$33,304		\$121,145	\$242,290	\$650,000	
Brown College Mendota Hts 007351	\$37,500	\$4,050		\$12,077	\$24,154	\$0	
Brown College Brooklyn Center F07351	\$12,500	\$0		\$24	\$8,051	\$0	
Carleton College	\$100,000	\$4,232		\$15,392	\$30,785	\$40,000	
College of Saint Benedict	\$700,000	\$20,739		\$75,440	\$150,881	\$900,000	
College of Saint Scholastica	\$230,000	\$30,867	\$81,415	\$112,281	\$224,563	\$0	
College of Visual Arts	\$14,000	\$1,711	\$4,514	\$6,225	\$12,450	\$12,000	
Concordia College	\$300,000	\$18,535	\$48,888	\$67,423	\$134,846	\$300,000	
Concordia University	\$130,000	\$18,442	\$46,558	\$65,000	\$130,000	\$0	
Crossroads College	\$10,000	\$902	\$2,380	\$3,281	\$6,563	\$4,000	
Crown College	\$50,000	\$5,496		\$19,993	\$39,987	\$0	
Dunwoody College of Technology	\$125,000	\$13,662	\$36,035	\$49,696	\$99,393	\$0	
Gustavus Adolphus College	\$500,000	\$21,241	\$56,027	\$77,267	\$154,535	\$300,000	
Hamline University	\$300,000	\$43,748		\$150,000	\$300,000	\$0	
Macalester College	\$60,000	\$3,655	\$9,640	\$13,295	\$26,590	\$65,000	

Fiscal Year 12							
MN State Work Study 2011-2012							
E603 1422, E60 1422, 1000 Acct code 441101							
	Institutions Estimate of 2011-2012	July	September	December	Initial	Total Additional	No Funds Available November
INSTITUTIONS FY12	Funds Needed		Allocation	Allocation	Allocation	Requests	Reallocation
Martin Luther College	\$7,500	\$1,125	\$2,625	\$3,750	\$7,500		
McNally Smith College of Music	\$40,000	\$2,939		\$10,690	\$21,380	\$20,000	
Minneapolis College of Art and Design	\$65,442	\$4,129			\$30,041	\$0	
North Central University	\$40,000	\$4,613		\$16,779	\$33,559		
Northwestern College	\$250,000	\$16,387		\$59,608	\$119,217	\$185,000	
Oak Hills Christian College	\$20,000	\$818		\$2,977	\$5,954	\$2,500	
Presentation College	\$8,000	\$1,200	. ,	\$3,780	\$7,560	. ,	
Rasmussen College (Blaine)	\$25,000	\$1,181	\$2,527	\$3,708	\$7,416		
Rasmussen College (Bloomington)	\$37,000	\$5,550		\$18,500	\$37,000	\$0	
Rasmussen College (Brooklyn Park)	\$45,000	\$6,750		\$22,500	\$45,000	\$0	
Rasmussen College (Eagan)	\$15,000	\$2,250			\$15,000	\$0	
Rasmussen College (Lake Elmo)	\$28,000	\$4,200			\$28,000	\$0	
Rasmussen College (Mankato)	\$25,000	\$3,750		\$12,500	\$25,000	\$0	
Rasmussen College (Moorhead)	\$7,126	\$1,069		\$3,563	\$7,126		
Rasmussen College (St. Cloud)	\$300,000	\$10,295		\$37,450	\$74,900		
Saint Catherine University	\$300,000	\$28,840		\$104,906	\$209,813		
Saint John's University	\$700,000	\$19,791	\$52,199	\$71,990	\$143,980		
Saint Mary's University of Minnesota	\$350,000	\$36,419		\$132,477	\$264,955		
Saint Olaf College	\$300,000	\$17,475		\$63,566	\$127,133		
University of Saint Thomas	\$600,000	\$68,318		\$248,514	\$497,029		
Subtotal	\$6,812,068	\$510,730	\$1,327,615	\$1,828,970	\$3,666,926	\$4,112,686	\$0
Duluth Business University	\$30,000	\$1,739		\$6,326	\$12,653	\$2,000	
Leech Lake Tribal College	\$11,000	\$1,650		\$5,500	\$11,000	\$0	
Minneapolis Media Institute	\$13,500	\$911	\$2,404	\$3,315			
Summit Academy OIC	\$20,000	\$2,223		\$8,085	\$16,171	\$0	
White Earth Tribal & Community College	\$10,000	\$567	\$1,497	\$2,063	\$4,127	\$0	
Subtotal	\$84,500	\$7,090	\$18,202	\$25,289	\$50,581	\$2,000	\$0
Grand Total	\$21,234,568	\$2,040,634	\$5,215,257	\$7,246,498	\$14,502,000	\$5,722,686	\$0

Fiscal Year 12							
MN State Work Study 2011-2012							
E603 1422, E60 1422, 1000 Acct code 441101							
		March	May/June	July	Total		September
INSTITUTIONS FY12	Reallocation	Reallocation	Reallocation	Reallocation	Reallocations	Disbursements	Refund
University of Minnesota Crookston	\$0				\$0		\$0
University of Minnesota Duluth	\$0				\$0		\$0
University of Minnesota Morris	\$1,186	\$2,785	\$2,855		\$6,826	' '	\$0
University of Minnesota Twin Cities	\$28,325	\$66,533	\$68,205		\$163,063	. , ,	\$0
Subtotal	\$29,511	\$69,318	\$71,060	\$0	\$169,889	\$3,065,937	\$0
Bemidji State University	\$0				\$0		\$0
Metropolitan State University	\$0				\$0	' /	\$0
Minnesota State University, Mankato	\$0				\$0		\$0
Minnesota State University Moorhead	\$0				\$0		\$0
Saint Cloud State University	\$0				\$0		\$0
Southwest Minnesota State University	\$0		\$0		\$0		\$0
Winona State University	\$0				\$0		\$0
Subtotal	\$0	\$0	\$0	\$0	\$0	\$3,048,613	\$0
Alexandria Technical and Community College	\$0		\$0		\$0		\$0
Anoka Technical College	\$0				\$0		\$0
Anoka-Ramsey Community College	\$0				\$0		\$0
Central Lakes College	\$2,243	\$5,269			\$7,512		\$0
Century College	\$0		\$13,915		\$27,489		\$0
Dakota County Technical College	\$0				\$0		\$0
Fond du Lac Tribal and Community College	\$0				\$0		\$0
Hennepin Technical College	\$0				\$0		\$0
Hibbing Community College	\$0		\$0		\$0	\$86,063	\$0
Inver Hills Community College	\$0				\$0	. /	\$0
Itasca Community College	\$0		. ,		\$1,983	\$66,983	\$0
Lake Superior College	\$0				\$0		\$0
Mesabi Range Community & Technical College	\$0		· ·		\$0	. ,	\$0
Minneapolis Community & Technical College	\$0		'		\$0		\$0
Minnesota State College-Southeast Technical	\$1,191	\$2,797	\$0		\$3,988		\$0
Minnesota State Community and Technical College	\$0				\$0		\$0
Minnesota West Community and Technical College	\$0		\$0		\$0	\$136,605	\$0
Normandale Community College	\$0	\$0	\$0		\$0	\$395,000	\$0

Fiscal Year 12							
MN State Work Study 2011-2012							
E603 1422, E60 1422, 1000 Acct code 441101							
	February	March	May/June	July	Total	Total	September
INSTITUTIONS FY12	Reallocation	Reallocation	Reallocation	Reallocation	Reallocations	Disbursements	Refund
North Hennepin Community College	\$0	\$0	\$0		\$0	\$300,000	\$0
Northland Community and Technical College	\$0				\$0		\$0
Northwest Technical College	\$0				\$0		
Pine Technical College	\$387	\$909			\$1,296		\$0
Rainy River Community College	\$0				\$360		
Ridgewater College	\$0				\$0	' '	\$0
Riverland Community College	\$1,754		\$4,224		\$10,099	. ,	\$0
Rochester Community and Technical College	\$0				\$0		\$0
South Central College	\$0				\$0	' '	\$0
St. Cloud Technical and Community College	\$0				\$0		\$0
Saint Paul College	\$0				\$0		\$0
Vermilion Community College	\$0				\$0	, -,	\$0
Subtotal	\$5,575	\$26,670	\$20,482	\$0	\$52,727	\$4,892,559	\$0
Academy College	\$0				\$0		
Argosy University/Twin Cities	\$0				\$0		\$0
Art Institutes International Minnesota	\$0				\$0		
Augsburg College	\$0				\$0	' '	\$0
Bethany Lutheran College	\$402				\$1,346		\$0
Bethel University	\$3,024				\$17,411	\$259,701	\$0
Brown College Mendota Hts 007351	\$0				\$0		\$0
Brown College Brooklyn Center F07351	\$0				\$0	' /	\$0
Carleton College	\$384				\$2,212		\$0
College of Saint Benedict	\$1,883	\$4,424			\$10,842	\$161,723	\$0
College of Saint Scholastica	\$0				\$0	' '	\$0
College of Visual Arts	\$155	· ·			\$529	. ,	\$0
Concordia College	\$1,683	\$3,954			\$9,690		
Concordia University	\$0				\$0	' '	\$0
Crossroads College	\$82	\$0			\$279	' '	\$0
Crown College	\$0				\$0		\$0
Dunwoody College of Technology	\$0				\$0	. ,	\$0
Gustavus Adolphus College	\$1,929		\$4,645		\$11,105	. ,	\$0
Hamline University	\$0				\$0		\$0
Macalester College	\$332	\$780	\$799		\$1,911	\$28,501	\$0

Fiscal Year 12							
MN State Work Study 2011-2012							
E603 1422, E60 1422, 1000 Acct code 441101							
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TATOMANA MANAGANA	February	March	May/June	July	Total	Total	September
INSTITUTIONS FY12					Reallocations	Disbursements	Refund
Martin Luther College	\$155	\$0			\$155	' '	\$0
McNally Smith College of Music	\$267	\$0			\$910	' '	\$0
Minneapolis College of Art and Design	\$0				\$0		\$0
North Central University	\$0	· ·			\$0	1 9	\$0
Northwestern College	\$1,488				\$8,567	\$127,784	\$0
Oak Hills Christian College	\$74		\$179		\$428		\$0
Presentation College	\$0		\$264		\$522	\$8,082	\$0
Rasmussen College (Blaine)	\$0				\$0		\$0
Rasmussen College (Bloomington)	\$0		\$0		\$0	' /	\$0
Rasmussen College (Brooklyn Park)	\$0				\$0		\$0
Rasmussen College (Eagan)	\$0		\$0		\$0		\$0
Rasmussen College (Lake Elmo)	\$0		·		\$0	. ,	\$0
Rasmussen College (Mankato)	\$0		\$0		\$0	\$25,000	\$0
Rasmussen College (Moorhead)	\$0				\$0		\$0
Rasmussen College (St. Cloud)	\$0				\$0	1 . 3	\$0
Saint Catherine University	\$0				\$12,457	\$222,270	\$0
Saint John's University	\$1,800		\$4,328		\$10,350		\$0
Saint Mary's University of Minnesota	\$3,307	\$7,769			\$11,076		\$0
Saint Olaf College	\$1,587	\$3,728	\$0		\$5,315		\$0
University of Saint Thomas	\$6,204	\$14,574			\$35,718	\$532,747	\$0
Subtotal	\$24,756	\$63,012	\$53,055	\$0	\$140,823	\$3,808,138	\$389
Duluth Business University	\$158				\$158	\$12,811	\$0
Leech Lake Tribal College	\$0				\$0		\$0
Minneapolis Media Institute	\$0				\$0		\$0
Summit Academy OIC	\$0	\$0	\$0		\$0	\$16,171	\$0
White Earth Tribal & Community College	\$0	\$0	\$0		\$0	\$4,127	\$0
Subtotal	\$158	\$0	\$0	\$0	\$158	\$50,739	\$0
Grand Total	\$60,000	\$159,000	\$144,597	\$0	\$363,597	\$14,865,986	\$389

Fiscal Year 12								
MN State Work Study 2011-2012								
E603 1422, E60 1422, 1000 Acct code 441101								
INSTITUTIONS FY12	February Refund	Late March Refund	Late April Refund	Late May Refund	Late June Refund	Late July Refund	Late August Refund	Late September /October Refund
University of Minnesota Crookston	\$15,000	\$0				\$803.98		
University of Minnesota Duluth	\$0	\$0						
University of Minnesota Morris	\$0	\$0						
University of Minnesota Twin Cities	\$0	\$0						
Subtotal	\$15,000	\$0	\$0	\$0	\$0.00	\$803.98	\$0.00	\$0.00
Bemidji State University	\$50,000	\$0						
Metropolitan State University	\$0	\$0						
Minnesota State University, Mankato	\$0	\$0						
Minnesota State University Moorhead	\$0	\$0						
Saint Cloud State University	\$0	\$0						
Southwest Minnesota State University	\$0	\$0						
Winona State University	\$0	\$0						
Subtotal	\$50,000	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0.00
Alexandria Technical and Community College	\$0	\$0						
Anoka Technical College	\$22,000	\$0						
Anoka-Ramsey Community College	\$0	\$0						
Central Lakes College	\$0	\$0						\$167.00
Century College	\$0	\$0					\$80,046.47	
Dakota County Technical College	\$0	\$0						\$29,887.00
Fond du Lac Tribal and Community College	\$0	\$0				\$2,337.79		
Hennepin Technical College	\$0	\$0			\$67,732.00			\$4,586.86
Hibbing Community College	\$0	\$0	\$0					
Inver Hills Community College	\$0	\$0					\$1,978.98	
Itasca Community College	\$0	\$0						
Lake Superior College	\$20,000	\$0						
Mesabi Range Community & Technical College	\$0	\$0	\$0					
Minneapolis Community & Technical College	\$0	\$0						\$2,913.55
Minnesota State College-Southeast Technical	\$0	\$0					\$11,025.00	
Minnesota State Community and Technical College	\$0	\$0					\$36,306.74	
Minnesota West Community and Technical College	\$0	\$0						
Normandale Community College	\$0	\$0	\$0	\$0	\$0.00			

Fiscal Year 12								
MN State Work Study 2011-2012								
E603 1422, E60 1422, 1000 Acct code 441101								
		Late March	Late April	-	Late June		Late August	Late September /October
INSTITUTIONS FY12	Refund	Refund	Refund	Refund	Refund	Refund	Refund	Refund
North Hennepin Community College	\$0	·			· ·			
Northland Community and Technical College	\$20,000	\$0						
Northwest Technical College	\$10,000	\$0 \$0						
Pine Technical College	\$0	·						
Rainy River Community College	\$0	\$0						ØF (20.01
Ridgewater College	\$0 \$0	\$0 \$0						\$5,620.01
Riverland Community College	1 -							
Rochester Community and Technical College	\$30,000 \$0	\$0 \$40,000		\$0 \$0				
South Central College		. /					¢2.504.20	
St. Cloud Technical and Community College	\$0 \$0	\$0 \$0		\$0 \$0			\$2,594.30	Φ 5 01 2 50
Saint Paul College Vermilion Community College	\$0 \$0	\$0 \$0						\$5,812.50
Subtotal	\$102,000	\$40,000			\$67,732.00	\$2,337.79	\$131,951.49	\$48,986.92
Subtotal	\$102,000	\$40,000	\$0	\$0	\$67,732.00	\$2,337.79	\$131,931.49	\$48,980.92
Academy College	\$0	\$0	\$0	\$0	\$0.00		\$1,549.48	
Argosy University/Twin Cities	\$0	\$0					\$18,241.86	
Art Institutes International Minnesota	\$0	\$0					\$14,380.00	
Augsburg College	\$0	\$0					φ1 1,200100	
Bethany Lutheran College	\$0	\$0						
Bethel University	\$0	\$0						
Brown College Mendota Hts 007351	\$20,000	\$0						
Brown College Brooklyn Center F07351	\$0	\$0		\$0				
Carleton College	\$0	\$0						
College of Saint Benedict	\$0	\$0	\$0	\$0	\$0.00			
College of Saint Scholastica	\$0	\$0			\$0.00			
College of Visual Arts	\$0	\$0	\$0					
Concordia College	\$0	\$0						
Concordia University	\$0	\$0						
Crossroads College	\$0	\$0						
Crown College	\$0	\$0						_
Dunwoody College of Technology	\$0	\$0						\$45,919.29
Gustavus Adolphus College	\$0	\$0						
Hamline University	\$0	\$0						
Macalester College	\$0	\$0	\$0	\$0	\$0.00			

Fiscal Year 12								
MN State Work Study 2011-2012								
E603 1422, E60 1422, 1000 Acct code 441101								
	February	Late March Refund	Late April Refund	Late May Refund	Late June Refund	Late July Refund	Late August	Late September /October Refund
Martin Luther College	\$0	\$0						
McNally Smith College of Music	\$0	\$0						
Minneapolis College of Art and Design	\$0	\$0						
North Central University	\$0	\$0	\$0	\$0	\$0.00			
Northwestern College	\$0	\$0						
Oak Hills Christian College	\$0	\$0	\$0	\$0	\$0.00			
Presentation College	\$0	\$0		\$0	\$0.00			
Rasmussen College (Blaine)	\$0	\$0					\$178.14	
Rasmussen College (Bloomington)	\$17,000	\$0	\$0			\$1,334.69		
Rasmussen College (Brooklyn Park)	\$0	\$0	\$0		·	\$2,187.70		
Rasmussen College (Eagan)	\$0	\$0	\$0				\$600.13	
Rasmussen College (Lake Elmo)	\$5,000	\$0					\$4,145.15	
Rasmussen College (Mankato)	\$10,000	\$0	\$0		·	\$6,772.66		
Rasmussen College (Moorhead)	\$0	\$0					\$842.00	
Rasmussen College (St. Cloud)	\$0	\$0		\$15,000		\$5,468.35		
Saint Catherine University	\$0	\$0						
Saint John's University	\$0	\$0						
Saint Mary's University of Minnesota	\$0	\$0			· ·			
Saint Olaf College	\$0	\$0						
University of Saint Thomas	\$0	\$0						
Subtotal	\$52,000	\$0	\$8,051	\$24,660	\$6,086.67	\$15,763.40	\$39,936.76	\$45,919.29
	Φ0	Φ0	Φ.Ο.	Φ0	Φ0.00			
Duluth Business University	\$0	\$0						Φ7 47 4 00
Leech Lake Tribal College	\$0	\$0	\$0					\$7,474.90
Minneapolis Media Institute	\$0 \$0	\$0 \$0						
Summit Academy OIC White Footh Tribel & Community College	\$0 \$0					\$2.670.20		
White Earth Tribal & Community College Subtotal	\$0 \$0	\$0 \$0				\$2,679.30 \$2,679.30		\$7.474.00
Subtotal	\$0	\$0	\$0	\$0	\$0.00	\$2,079.30	\$0.00	\$7,474.90
Grand Total	\$219,000	\$40,000	\$8,051	\$24,660	\$73,818.67	\$21,584.47	\$171,888.25	\$102,381.11

Fiscal Year 12						
MN State Work Study 2011-2012						
E603 1422, E60 1422, 1000 Acct code 441101						
			Funds Carried			FY 12 Carried
			Forward from		FY 13 Carried	Forward to FY
INSTITUTIONS FY12	Total Refunds	Disbursements	FY 11 to FY 12	Student Awards	Back to FY 12	13
University of Minnesota Crookston	\$15,803.98		\$0.29	\$40,140.23	\$0.00	\$4,001.08
University of Minnesota Duluth	\$0.00			\$472,231.69	\$0.00	\$24,750.65
University of Minnesota Morris	\$0.00			\$101,820.00	\$0.00	\$0.00
University of Minnesota Twin Cities	\$0.00	\$2,432,172.00		\$2,759,352.48	\$226,910.68	\$0.00
Subtotal	\$15,803.98	\$3,050,133.02	\$125,252.43	\$3,373,544.40	\$226,910.68	\$28,751.73
Bemidji State University	\$50,000.00	\$217,256.00		\$216,366.16	\$0.00	\$24,192.02
Metropolitan State University	\$0.00		. ,	\$341,707.38		\$17,810.55
Minnesota State University, Mankato	\$0.00			\$767,727.87	\$0.00	\$79,022.52
Minnesota State University Moorhead	\$0.00			\$253,642.43	\$0.00	\$26,216.44
Saint Cloud State University	\$0.00	' /		\$909,829.63	\$0.00	\$5,747.33
Southwest Minnesota State University	\$0.00			\$146,480.13	\$0.00	\$11,222.36
Winona State University	\$0.00			\$361,966.87	\$0.00	\$36,203.21
Subtotal	\$50,000.00	\$2,998,613.00	\$199,521.90	\$2,997,720.47	\$0.00	\$200,414.43
	_					
Alexandria Technical and Community College	\$0.00	\$135,725.00		\$131,214.00	\$0.00	\$7,231.48
Anoka Technical College	\$22,000.00			\$74,931.09	\$0.00	
Anoka-Ramsey Community College	\$0.00			\$232,914.00	\$0.00	\$21,886.00
Central Lakes College	\$167.00			\$169,173.73	\$0.00	\$17,970.55
Century College	\$80,046.47	\$308,061.53		\$299,999.63	\$0.00	\$36,061.90
Dakota County Technical College	\$29,887.00			\$113,655.00	\$0.00	\$15,304.70
Fond du Lac Tribal and Community College	\$2,337.79		\$11.27	\$44,507.82	\$0.00	\$3,165.66
Hennepin Technical College	\$72,318.86			\$215,536.47	\$0.00	\$29,208.80
Hibbing Community College	\$0.00			\$78,848.71	\$0.00	\$7,224.26
Inver Hills Community College	\$1,978.98		\$16,000.00	\$194,020.02	\$0.00	
Itasca Community College	\$0.00	\$66,983.00		\$66,053.04	\$0.00	\$3,925.46
Lake Superior College	\$20,000.00			\$146,484.75	\$3,790.09	\$0.00
Mesabi Range Community & Technical College	\$0.00	. ,		\$79,399.89	\$6,640.72	\$0.00
Minneapolis Community & Technical College	\$2,913.55			\$375,378.79		\$42,000.00
Minnesota State College-Southeast Technical	\$11,025.00			\$73,353.23	\$0.00	
Minnesota State Community and Technical College	\$36,306.74		. ,	\$166,259.40		
Minnesota West Community and Technical College	\$0.00			\$135,297.15	\$0.00	\$13,414.53
Normandale Community College	\$0.00	\$395,000.00	\$26,081.07	\$406,791.67	\$0.00	\$14,289.40

Fiscal Year 12						
MN State Work Study 2011-2012						
E603 1422, E60 1422, 1000 Acct code 441101						
			Funds Carried			FY 12 Carried
		Net	Forward from			Forward to FY
INSTITUTIONS FY12	Total Refunds	Disbursements		Student Awards		13
North Hennepin Community College	\$0.00	. /	. ,		\$0.00	\$17,527.24
Northland Community and Technical College	\$20,000.00				\$0.00	\$3,174.31
Northwest Technical College	\$10,000.00					
Pine Technical College	\$0.00			\$32,112.33	\$0.00	\$3,061.38
Rainy River Community College	\$0.00				\$1,096.20	\$0.00
Ridgewater College	\$5,620.01	\$154,379.99		\$152,089.50	\$0.00	\$16,000.00
Riverland Community College	\$0.00	. ,				\$1,058.16
Rochester Community and Technical College	\$30,000.00				\$0.00	\$59.75
South Central College	\$40,000.00	' /			\$0.00	. /
St. Cloud Technical and Community College	\$2,594.30				\$0.00	\$10,000.00
Saint Paul College	\$5,812.50				\$0.00	\$20,000.00
Vermilion Community College	\$0.00			\$25,994.52	\$0.00	\$5.50
Subtotal	\$393,008.20	\$4,499,550.80	\$223,912.05	\$4,375,781.26	\$11,527.01	\$359,208.60
Academy College	\$1,938.48				\$0.00	\$0.00
Argosy University/Twin Cities	\$18,241.86				\$0.00	\$3,000.00
Art Institutes International Minnesota	\$14,380.00					\$6,561.68
Augsburg College	\$0.00	' '		. ,	\$0.00	\$0.00
Bethany Lutheran College	\$0.00			\$33,552.91	\$0.66	\$0.00
Bethel University	\$0.00			. ,	\$0.00	\$0.00
Brown College Mendota Hts 007351	\$26,086.67	-\$1,932.67	\$1,932.27	\$0.00	\$0.00	\$0.00
Brown College Brooklyn Center F07351	\$8,051.00				\$0.00	\$0.00
Carleton College	\$0.00					\$0.00
College of Saint Benedict	\$0.00	' /		' /	\$0.00	\$0.00
College of Saint Scholastica	\$0.00	' /		' /	\$0.00	\$0.00
College of Visual Arts	\$0.00	. ,		' /	\$0.00	\$3.65
Concordia College	\$0.00				\$0.00	\$0.00
Concordia University	\$0.00			\$138,161.69	\$0.00	\$4,507.10
Crossroads College	\$0.00	' /		' /	\$0.00	\$196.98
Crown College	\$0.00				\$0.00	\$0.00
Dunwoody College of Technology	\$45,919.29		\$415.95	\$43,950.36		\$9,939.30
Gustavus Adolphus College	\$0.00	' '		. ,	\$0.00	\$4,644.41
Hamline University	\$0.00	. /		. ,	\$0.00	\$0.00
Macalester College	\$0.00	\$28,501.00	\$0.00	\$28,501.00	\$0.00	\$0.00

Fiscal Year 12						
MN State Work Study 2011-2012						
E603 1422, E60 1422, 1000 Acct code 441101						
			Funds Carried			FY 12 Carried
		Net	Forward from			Forward to FY
INSTITUTIONS FY12	Total Refunds					13
Martin Luther College	\$0.00	. ,	· ·			
McNally Smith College of Music	\$0.00	. ,		' '		
Minneapolis College of Art and Design	\$0.00			\$30,040.58		
North Central University	\$0.00	. ,		. ,		· ·
Northwestern College	\$0.00	. ,		\$127,784.00		
Oak Hills Christian College	\$0.00			\$6,498.00		
Presentation College	\$0.00	' /			· ·	· ·
Rasmussen College (Blaine)	\$178.14					
Rasmussen College (Bloomington)	\$18,334.69	\$18,665.31	\$3,000.00		\$0.00	. /
Rasmussen College (Brooklyn Park)	\$2,187.70					
Rasmussen College (Eagan)	\$9,600.13		\$2,000.00		\$0.00	
Rasmussen College (Lake Elmo)	\$9,145.15	. ,	\$2,330.80			. /
Rasmussen College (Mankato)	\$16,772.66	. ,	\$3,103.90		\$0.00	. /
Rasmussen College (Moorhead)	\$1,502.00					·
Rasmussen College (St. Cloud)	\$20,468.35		\$1,112.56		\$0.00	
Saint Catherine University	\$0.00	\$222,270.00		\$222,015.93		
Saint John's University	\$0.00	\$154,330.00		\$154,330.00		·
Saint Mary's University of Minnesota	\$0.00			\$268,645.82	\$0.00	
Saint Olaf College	\$0.00					
University of Saint Thomas	\$0.00	. ,		. /		· ·
Subtotal	\$192,806.12	\$3,615,331.88	\$56,722.56	\$3,594,063.55	\$117.16	\$78,108.45
	40.00	***	40.00	412.222.20		4407.70
Duluth Business University	\$0.00	\$12,811.00		\$12,325.50		*
Leech Lake Tribal College	\$7,474.90			\$3,466.50		
Minneapolis Media Institute	\$0.00	' /				
Summit Academy OIC	\$0.00			\$14,962.19		
White Earth Tribal & Community College	\$2,679.30					
Subtotal	\$10,154.20	\$40,584.80	\$1,426.34	\$38,419.19	\$0.00	\$3,591.95
Grand Total	\$661,772.50	\$14,204,213.50	\$606,835.28	\$14,379,528.87	\$238,554.85	\$670,075.16
Granu Total	\$001,772.30	ψ14,204,213.30	\$000,033.20	ψ14,377,340.07	\$430,334.03	\$070,073.10

Fiscal Year 12				
MN State Work Study 2011-2012				
E603 1422, E60 1422, 1000 Acct code 441101				
	Total Funds	Utilization Rate Used to Adjust FY 2012	Number of	Average
INSTITUTIONS FY12	Available	Allocation	Awardees	Award
University of Minnesota Crookston	\$40,944.21	98.04%	63	\$637
University of Minnesota Duluth	\$472,231.69	100.00%	349	\$1,353
University of Minnesota Morris	\$101,820.00	100.00%	115	
University of Minnesota Twin Cities	\$2,759,352.48	100.00%	2,179	\$1,266
Subtotal	\$3,374,348.38	99.98%	2,706	
Bemidji State University	\$216,366.16	100.00%	144	\$1,503
Metropolitan State University	\$341,707.38	100.00%	103	\$3,318
Minnesota State University, Mankato	\$767,727.87	100.00%	410	\$1,873
Minnesota State University Moorhead	\$253,642.43	100.00%	182	\$1,394
Saint Cloud State University	\$909,829.63	100.00%	500	\$1,820
Southwest Minnesota State University	\$146,480.13	100.00%	132	\$1,110
Winona State University	\$361,966.87	100.00%	291	\$1,244
Subtotal	\$2,997,720.47	100.00%	1,762	\$1,701
Alexandria Technical and Community College	\$131,214.00	100.00%	84	\$1,562
Anoka Technical College	\$74,931.09	100.00%	61	\$1,228
Anoka-Ramsey Community College	\$232,914.00	100.00%	203	. ,
Central Lakes College	\$169,340.73	99.90%	161	\$1,051
Century College	\$380,046.10	78.94%	150	\$2,000
Dakota County Technical College	\$143,542.00	79.18%	73	\$1,557
Fond du Lac Tribal and Community College	\$46,845.61	95.01%	42	. /
Hennepin Technical College	\$287,855.33	74.88%	138	
Hibbing Community College	\$78,848.71	100.00%	111	\$710
Inver Hills Community College	\$195,999.00	98.99%	95	\$2,042
Itasca Community College	\$66,053.04	100.00%	51	\$1,295
Lake Superior College	\$146,484.75	100.00%	127	\$1,153
Mesabi Range Community & Technical College	\$79,399.89	100.00%	79	\$1,005
Minneapolis Community & Technical College	\$378,292.34	99.23%	180	1 7
Minnesota State College-Southeast Technical	\$84,378.23	86.93%	46	. ,
Minnesota State Community and Technical College	\$202,566.14	82.08%	146	1 7
Minnesota West Community and Technical College	\$135,297.15	100.00%	107	\$1,264
Normandale Community College	\$406,791.67	100.00%	190	\$2,141

Fiscal Year 12				
MN State Work Study 2011-2012				
E603 1422, E60 1422, 1000 Acct code 441101				
		Utilization		
		Rate Used		
		to Adjust		
	Total Funds	FY 2012	Number of	Average
INSTITUTIONS FY12	Available	Allocation	Awardees	Award
North Hennepin Community College	\$290,121.46	100.00%	136	\$2,133
Northland Community and Technical College	\$70,983.83	100.00%	56	\$1,268
Northwest Technical College	\$44,322.00	100.00%	28	\$1,583
Pine Technical College	\$32,112.33	100.00%	34	\$944
Rainy River Community College	\$13,470.00	100.00%	11	\$1,225
Ridgewater College	\$157,709.51	96.44%	137	\$1,110
Riverland Community College	\$157,524.96	100.00%	122	\$1,291
Rochester Community and Technical College	\$171,410.60	100.00%	89	\$1,926
South Central College	\$177,286.47	77.44%	81	\$1,695
St. Cloud Technical and Community College	\$105,000.00	97.53%	73	\$1,403
Saint Paul College	\$180,054.00	96.77%	78	\$2,234
Vermilion Community College	\$25,994.52	100.00%	40	\$650
Subtotal	\$4,666,789.46	93.76%	2,929	\$1,494
Academy College	\$1,160.48	0.00%	0	\$0
Argosy University/Twin Cities	\$29,487.00	38.14%	4	\$2,811
Art Institutes International Minnesota	\$67,219.38	78.61%	39	\$1,355
Augsburg College	\$241,140.00	100.00%	246	\$980
Bethany Lutheran College	\$33,552.91	100.00%	34	\$987
Bethel University	\$259,701.00	100.00%	330	\$787
Brown College Mendota Hts 007351	\$6,086.27	0.00%	0	\$0
Brown College Brooklyn Center F07351	\$8,051.00	0.00%	0	\$0
Carleton College	\$32,997.00	100.00%	133	\$248
College of Saint Benedict	\$161,723.00	100.00%	326	\$496
College of Saint Scholastica	\$224,563.00	100.00%	163	\$1,378
College of Visual Arts	\$12,975.75	100.00%	14	
Concordia College	\$144,536.00	100.00%	60	\$2,409
Concordia University	\$138,161.69	100.00%	105	\$1,316
Crossroads College	\$6,645.02	100.00%	8	\$831
Crown College	\$39,987.00	100.00%	49	
Dunwoody College of Technology	\$89,869.65	48.90%	21	\$2,093
Gustavus Adolphus College	\$160,995.59	100.00%	136	\$1,184
Hamline University	\$300,000.00	100.00%	219	
Macalester College	\$28,501.00	100.00%	57	\$500

Fiscal Year 12				
MN State Work Study 2011-2012				
E603 1422, E60 1422, 1000 Acct code 441101				
		Utilization		
		Rate Used		
		to Adjust		
	Total Funds	FY 2012	Number of	Average
INSTITUTIONS FY12	Available	Allocation	Awardees	Award
Martin Luther College	\$7,627.84	100.00%	8	\$953
McNally Smith College of Music	\$22,290.00	100.00%	23	\$969
Minneapolis College of Art and Design	\$30,040.58	100.00%	29	\$1,036
North Central University	\$33,559.50	100.00%	26	\$1,291
Northwestern College	\$127,784.00	100.00%	257	\$497
Oak Hills Christian College	\$6,498.00	100.00%	6	\$1,083
Presentation College	\$7,989.00	100.00%	5	\$1,598
Rasmussen College (Blaine)	\$7,674.40	97.68%	4	\$1,874
Rasmussen College (Bloomington)	\$19,300.00	93.08%	10	\$1,797
Rasmussen College (Brooklyn Park)	\$43,959.70		31	\$1,347
Rasmussen College (Eagan)	\$15,500.00		2	\$2,950
Rasmussen College (Lake Elmo)	\$22,530.80		7	\$2,627
Rasmussen College (Mankato)	\$15,603.90		10	\$883
Rasmussen College (Moorhead)	\$7,678.25	80.44%	1	\$6,176
Rasmussen College (St. Cloud)	\$68,522.56		18	\$2,670
Saint Catherine University	\$222,015.93		224	\$991
Saint John's University	\$154,330.00		209	\$738
Saint Mary's University of Minnesota	\$268,645.82	100.00%	252	\$1,066
Saint Olaf College	\$132,441.25	100.00%	196	
University of Saint Thomas	\$532,747.00		349	\$1,526
Subtota	\$3,734,091.27	96.25%	3,611	\$995
Duluth Business University	\$12,325.50		9	\$1,370
Leech Lake Tribal College	\$10,941.40		3	\$1,156
Minneapolis Media Institute	\$6,630.00		6	\$1,105
Summit Academy OIC	\$14,962.19		46	\$325
White Earth Tribal & Community College	\$3,714.30		1	\$1,035
Subtota	\$48,573.39	79.10%	65	\$591
	φ1.4.001.700.00	05.00	11.053	# 200
Grand Total	\$14,821,522.97	97.02%	11,073	\$1,299