

**Fiscal Year 2008
Work Study**

	Institutions Estimate of 2007-2008					Total Additional Requests	NO FUNDS AVAILABLE				NO FUNDS AVAILABLE July Reallocation
	Funds Needed	July Allocation	September Allocation	December Allocation	Initial Allocation		November Reallocation	January Reallocation	March Reallocation	May Reallocation	
INSTITUTIONS FY08											
University of Minnesota Crookston	\$80,000	\$5,977	\$9,898	\$15,875	\$31,750	\$10,000	\$742	\$0	\$0	\$0	\$0
University of Minnesota Duluth	\$400,000	\$60,000	\$140,000	\$200,000	\$400,000	\$15,000	\$0	\$0	\$6,091	\$0	\$0
University of Minnesota Morris	\$400,000	\$12,454	\$33,217	\$45,671	\$91,342	\$0	\$0	\$0	\$0	\$0	\$0
University of Minnesota Twin Cities	\$2,500,000	\$298,776	\$796,924	\$1,095,700	\$2,191,400	\$30,000	\$0	\$0	\$0	\$0	\$0
Subtotal	\$3,380,000	\$377,207	\$980,039	\$1,357,246	\$2,714,492	\$55,000	\$742	\$0	\$6,091	\$0	\$0
Bemidji State University	\$300,000	\$32,203	\$85,894	\$118,096	\$236,193	\$115,000	\$3,993	\$0	\$2,545	\$1,308	\$0
Metropolitan State University	\$410,000	\$38,443	\$98,931	\$137,374	\$274,748	\$210,000	\$4,768	\$0	\$3,038	\$1,561	\$0
Minnesota State University Mankato	\$720,618	\$99,401	\$260,908	\$360,309	\$720,618	\$230,000	\$12,327	\$0	\$7,855	\$4,036	\$0
Minnesota State University Moorhead	\$400,000	\$33,476	\$89,292	\$122,767	\$245,535	\$65,000	\$0	\$0	\$0	\$1,359	\$0
Saint Cloud State University	\$1,250,000	\$106,306	\$283,548	\$389,853	\$779,707	\$225,000	\$0	\$0	\$8,400	\$4,316	\$0
Southwest Minnesota State University	\$200,000	\$19,240	\$51,318	\$70,558	\$141,116	\$140,000	\$2,386	\$0	\$1,520	\$782	\$0
Winona State University	\$800,000	\$44,720	\$113,701	\$158,420	\$316,841	\$120,000	\$0	\$0	\$3,534	\$1,816	\$0
Subtotal	\$4,080,618	\$373,789	\$983,592	\$1,357,377	\$2,714,758	\$1,105,000	\$23,474	\$0	\$26,892	\$15,178	\$0
Alexandria Technical College	\$165,000	\$17,211	\$45,908	\$63,118	\$126,237	\$0	\$0	\$0	\$0	\$0	\$0
Anoka Technical College	\$30,000	\$4,500	\$10,500	\$15,000	\$30,000	\$21,000	\$0	\$0	\$1,024	\$527	\$0
Anoka-Ramsey Community College	\$200,000	\$30,000	\$70,000	\$100,000	\$200,000	\$10,000	\$0	\$0	\$0	\$1,460	\$0
Central Lakes College	\$220,000	\$18,521	\$49,401	\$67,922	\$135,844	\$50,000	\$2,297	\$0	\$0	\$752	\$0
Century College	\$210,000	\$31,500	\$73,500	\$105,000	\$210,000	\$0	\$0	\$0	\$0	\$0	\$0
Dakota County Technical College	\$550,000	\$18,458	\$49,231	\$67,689	\$135,378	\$125,000	\$0	\$0	\$1,458	\$749	\$0
Fond du Lac Tribal & Community College	\$75,000	\$6,495	\$17,325	\$23,819	\$47,639	\$40,000	\$0	\$0	\$0	\$264	\$0
Hennepin Technical College	\$150,000	\$22,500	\$52,500	\$75,000	\$150,000	\$20,000	\$0	\$0	\$0	\$1,263	\$0
Hibbing Community College	\$95,000	\$9,615	\$25,648	\$35,262	\$70,525	\$40,000	\$1,192	\$0	\$0	\$0	\$0
Inver Hills Community College	\$200,000	\$27,773	\$65,934	\$43,707	\$137,414	\$5,000	\$0	\$0	\$0	\$1,128	\$0
Itasca Community College	\$100,000	\$7,559	\$20,164	\$27,722	\$55,445	\$35,000	\$937	\$0	\$597	\$307	\$0
Lake Superior College	\$175,000	\$23,461	\$48,563	\$72,024	\$144,048	\$0	\$0	\$0	\$0	\$0	\$0
Mesabi Range Community & Technical College	\$100,000	\$7,123	\$9,669	\$16,791	\$33,583	\$30,000	\$883	\$0	\$563	\$289	\$0
Minneapolis Community & Technical College	\$375,000	\$45,566	\$121,539	\$167,104	\$334,209	\$10,000	\$5,651	\$0	\$0	\$0	\$0
Minnesota State College-Southeast Technical	\$90,000	\$9,315	\$24,847	\$34,161	\$68,323	\$20,000	\$0	\$0	\$0	\$379	\$0
Minnesota State Community and Technical College	\$209,437	\$26,363	\$60,130	\$86,492	\$172,985	\$0	\$0	\$0	\$0	\$0	\$0
Minnesota West Community and Technical College	\$130,000	\$15,101	\$40,279	\$55,379	\$110,759	\$70,000	\$1,873	\$0	\$1,193	\$0	\$0

**Fiscal Year 2008
Work Study**

	Total	Total	January	February	Late March	Late July	Late	Late	Total	Net	Funds Carried
INSTITUTIONS FY08	Reallocations	Disbursements	Refund	Refund	Refund	Refund	August	September	Refunds	Disbursements	Forward from FY 2007 to FY 2008
University of Minnesota Crookston	\$742	\$32,492	\$0	\$0	\$0.00				\$0.00	\$32,492.00	\$1,879.19
University of Minnesota Duluth	\$6,091	\$406,091	\$0	\$0	\$0.00				\$0.00	\$406,091.00	\$4,691.05
University of Minnesota Morris	\$0	\$91,342	\$0	\$0	\$0.00				\$0.00	\$91,342.00	\$0.00
University of Minnesota Twin Cities	\$0	\$2,191,400	\$0	\$0	\$0.00				\$0.00	\$2,191,400.00	\$130,827.12
Subtotal	\$6,833	\$2,721,325	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,721,325.00	\$137,397.36
Bemidji State University	\$7,846	\$244,039	\$0	\$0	\$0.00				\$0.00	\$244,039.00	\$19,980.10
Metropolitan State University	\$9,367	\$284,115	\$0	\$0	\$0.00				\$0.00	\$284,115.00	\$28,967.20
Minnesota State University Mankato	\$24,218	\$744,836	\$0	\$0	\$0.00				\$0.00	\$744,836.00	\$30,561.03
Minnesota State University Moorhead	\$1,359	\$246,894	\$0	\$0	\$0.00		\$2.64		\$2.64	\$246,891.36	\$18,303.70
Saint Cloud State University	\$12,716	\$792,423	\$0	\$0	\$0.00				\$0.00	\$792,423.00	\$76,993.85
Southwest Minnesota State University	\$4,688	\$145,804	\$0	\$0	\$0.00				\$0.00	\$145,804.00	\$8,593.72
Winona State University	\$5,350	\$322,191	\$0	\$0	\$0.00				\$0.00	\$322,191.00	\$33,560.30
Subtotal	\$65,544	\$2,780,302	\$0	\$0	\$0.00	\$0.00	\$2.64	\$0.00	\$2.64	\$2,780,299.36	\$216,959.90
Alexandria Technical College	\$0	\$126,237	\$0	\$0	\$0.00				\$0.00	\$126,237.00	\$8,401.42
Anoka Technical College	\$1,551	\$31,551	\$0	\$0	\$0.00				\$0.00	\$31,551.00	\$5,000.00
Anoka-Ramsey Community College	\$1,460	\$201,460	\$0	\$0	\$0.00				\$0.00	\$201,460.00	\$2,665.51
Central Lakes College	\$3,049	\$138,893	\$0	\$0	\$0.00				\$0.00	\$138,893.00	\$9,094.99
Century College	\$0	\$210,000	\$0	\$0	\$0.00		\$33,398.01		\$33,398.01	\$176,601.99	\$18,000.00
Dakota County Technical College	\$2,207	\$137,585	\$0	\$0	\$0.00				\$0.00	\$137,585.00	\$0.10
Fond du Lac Tribal & Community College	\$264	\$47,903	\$0	\$0	\$0.00				\$0.00	\$47,903.00	\$2,395.51
Hennepin Technical College	\$1,263	\$151,263	\$0	\$0	\$0.00				\$0.00	\$151,263.00	\$2,996.50
Hibbing Community College	\$1,192	\$71,717	\$0	\$0	\$0.00				\$0.00	\$71,717.00	\$2.50
Inver Hills Community College	\$1,128	\$138,542	\$0	\$0	\$0.00		\$24,427.88		\$24,427.88	\$114,114.12	\$12,149.10
Itasca Community College	\$1,841	\$57,286	\$0	\$0	\$0.00				\$0.00	\$57,286.00	\$0.00
Lake Superior College	\$0	\$144,048	\$0	\$0	\$0.00				\$0.00	\$144,048.00	\$16,286.67
Mesabi Range Community & Technical College	\$1,735	\$35,318	\$0	\$0	\$0.00				\$0.00	\$35,318.00	\$4,972.40
Minneapolis Community & Technical College	\$5,651	\$339,860	\$0	\$0	\$0.00				\$0.00	\$339,860.00	\$11,168.36
Minnesota State College-Southeast Technical	\$379	\$68,702	\$0	\$0	\$0.00				\$0.00	\$68,702.00	\$4,043.46
Minnesota State Community and Technical College	\$0	\$172,985	\$0	\$0	\$0.00				\$0.00	\$172,985.00	\$2,758.91
Minnesota West Community and Technical College	\$3,066	\$113,825	\$0	\$0	\$0.00				\$0.00	\$113,825.00	\$1.75

**Fiscal Year 2008
Work Study**

	FY 2008 Total	FY 08 Carried Forward to FY 09	FY 09 Carried Back to FY 08	Total Funds Available	Utilization Rate Used to Adjust FY 2009 Allocation	Number of Awardees	Average Award
INSTITUTIONS FY08							
University of Minnesota Crookston	\$33,619.58	\$751.61	\$0.00	\$33,619.58	100.00%	68	\$494
University of Minnesota Duluth	\$386,854.85	\$23,927.20	\$0.00	\$386,854.85	100.00%	283	\$1,367
University of Minnesota Morris	\$91,342.00	\$0.00	\$0.00	\$91,342.00	100.00%	124	\$737
University of Minnesota Twin Cities	\$2,352,856.94	\$0.00	\$30,629.82	\$2,352,856.94	100.00%	1751	\$1,344
Subtotal	\$2,864,673.37	\$24,678.81	\$30,629.82	\$2,864,673.37	100.00%	2226	\$1,287
Bemidji State University	\$259,947.30	\$4,071.80	\$0.00	\$259,947.30	100.00%	219	\$1,187
Metropolitan State University	\$326,858.40	\$0.00	\$13,776.20	\$326,858.40	100.00%	96	\$3,405
Minnesota State University Mankato	\$729,717.44	\$45,679.59	\$0.00	\$729,717.44	100.00%	447	\$1,632
Minnesota State University Moorhead	\$240,641.56	\$24,553.50	\$0.00	\$240,644.20	100.00%	212	\$1,135
Saint Cloud State University	\$856,949.27	\$12,467.58	\$0.00	\$856,949.27	100.00%	499	\$1,717
Southwest Minnesota State University	\$155,948.87	\$0.00	\$1,551.15	\$155,948.87	100.00%	141	\$1,106
Winona State University	\$355,413.29	\$338.01	\$0.00	\$355,413.29	100.00%	284	\$1,251
Subtotal	\$2,925,476.13	\$87,110.48	\$15,327.35	\$2,925,478.77	100.00%	1898	\$1,541
Alexandria Technical College	\$136,797.00	\$0.00	\$2,158.58	\$136,797.00	100.00%	102	\$1,341
Anoka Technical College	\$36,405.85	\$145.15	\$0.00	\$36,405.85	100.00%	47	\$775
Anoka-Ramsey Community College	\$188,340.00	\$15,785.51	\$0.00	\$188,340.00	100.00%	132	\$1,427
Central Lakes College	\$147,907.24	\$80.75	\$0.00	\$147,907.24	100.00%	137	\$1,080
Century College	\$173,601.99	\$21,000.00	\$0.00	\$207,000.00	83.87%	96	\$1,808
Dakota County Technical College	\$135,252.35	\$2,332.75	\$0.00	\$135,252.35	100.00%	92	\$1,470
Fond du Lac Tribal & Community College	\$50,280.16	\$18.35	\$0.00	\$50,280.16	100.00%	40	\$1,257
Hennepin Technical College	\$153,958.50	\$301.00	\$0.00	\$153,958.50	100.00%	111	\$1,387
Hibbing Community College	\$71,513.02	\$206.48	\$0.00	\$71,513.02	100.00%	86	\$832
Inver Hills Community College	\$112,521.82	\$13,741.40	\$0.00	\$136,949.70	82.16%	77	\$1,461
Itasca Community College	\$56,146.50	\$1,139.50	\$0.00	\$56,146.50	100.00%	58	\$968
Lake Superior College	\$167,900.61	\$0.00	\$7,565.94	\$167,900.61	100.00%	130	\$1,292
Mesabi Range Community & Technical College	\$40,227.58	\$62.82	\$0.00	\$40,227.58	100.00%	38	\$1,059
Minneapolis Community & Technical College	\$345,678.92	\$5,349.44	\$0.00	\$345,678.92	100.00%	193	\$1,791
Minnesota State College-Southeast Technical	\$79,548.19	\$0.00	\$6,802.73	\$79,548.19	100.00%	40	\$1,989
Minnesota State Community and Technical College	\$168,494.99	\$7,248.92	\$0.00	\$168,494.99	100.00%	163	\$1,034
Minnesota West Community and Technical College	\$113,625.94	\$200.81	\$0.00	\$113,625.94	100.00%	131	\$867

**Fiscal Year 2008
Work Study**

	Institutions Estimate of 2007-2008					Total Additional Requests	NO FUNDS AVAILABLE				NO FUNDS AVAILABLE July Reallocation
	Funds Needed	July Allocation	September Allocation	December Allocation	Initial Allocation		November Reallocation	January Reallocation	March Reallocation	May Reallocation	
INSTITUTIONS FY08											
Normandale Community College	\$250,000	\$37,500	\$87,500	\$125,000	\$250,000	\$127,500	\$0	\$0	\$3,987	\$2,049	
North Hennepin Community College	\$275,000	\$33,513	\$78,196	\$111,709	\$223,418	\$115,000	\$4,156	\$0	\$2,648	\$1,361	
Northland Community and Technical College	\$250,000	\$13,873	\$36,044	\$49,917	\$99,834	\$0	\$0	\$0	\$0	\$0	
Northwest Technical College	\$20,000	\$3,000	\$7,000	\$2,000	\$12,000	\$0	\$0	\$0	\$0	\$0	
Pine Technical College	\$30,000	\$2,775	\$5,666	\$8,441	\$16,882	\$0	\$0	\$0	\$0	\$0	
Rainy River Community College	\$25,000	\$1,401	\$3,737	\$5,138	\$10,276	\$0	\$0	\$0	\$0	\$0	
Ridgewater College	\$240,000	\$26,072	\$69,540	\$95,611	\$191,223	\$0	\$0	\$0	\$0	\$0	
Riverland Community College	\$110,000	\$16,500	\$38,500	\$55,000	\$110,000	\$0	\$0	\$0	\$0	\$0	
Rochester Community and Technical College	\$200,000	\$30,000	\$70,000	\$100,000	\$200,000	\$154,000	\$4,113	\$0	\$0	\$0	
South Central College	\$160,000	\$20,186	\$53,842	\$74,028	\$148,056	\$25,000	\$2,503	\$0	\$0	\$0	
Saint Cloud Technical College	\$100,000	\$15,000	\$35,000	\$50,000	\$100,000	\$0	\$0	\$0	\$0	\$0	
Saint Paul College	\$150,000	\$22,500	\$52,500	\$75,000	\$150,000	\$0	\$0	\$0	\$0	\$0	
Vermilion Community College	\$55,000	\$3,311	\$8,832	\$12,143	\$24,286	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$4,939,437	\$546,692	\$1,331,495	\$1,820,177	\$3,698,364	\$897,500	\$23,605	\$0	\$11,470	\$10,528	\$0
Academy College	\$25,000	\$1,571	\$3,001	\$1,000	\$5,572	\$0	\$0	\$0	\$0	\$0	
Argosy University/Twin Cities	\$40,000	\$6,000	\$14,000	\$20,000	\$40,000	\$500	\$0	\$0	\$0	\$500	
Art Institutes International Minnesota	\$60,000	\$9,000	\$0	\$51,000	\$60,000	\$0	\$0	\$0	\$0	\$0	
Augsburg College	\$225,000	\$28,576	\$76,219	\$104,795	\$209,590	\$0	\$0	\$0	\$0	\$0	
Bethany Lutheran College	\$40,000	\$3,522	\$9,393	\$12,915	\$25,830	\$14,170	\$437	\$0	\$0	\$0	
Bethel University	\$500,000	\$30,939	\$82,523	\$113,461	\$226,923	\$900,000	\$3,837	\$0	\$2,445	\$1,256	
Carleton College	\$501,168	\$4,950	\$13,203	\$18,152	\$36,305	\$400,000	\$614	\$0	\$391	\$201	
College of Saint Benedict	\$750,000	\$16,460	\$43,902	\$60,361	\$120,723	\$1,430,000	\$2,042	\$0	\$1,301	\$669	
College of Saint Catherine	\$220,000	\$27,460	\$62,376	\$89,835	\$179,671	\$0	\$0	\$0	\$0	\$0	
College of Saint Scholastica	\$250,000	\$26,565	\$70,858	\$97,423	\$194,846	\$0	\$0	\$0	\$0	\$0	
College of Visual Arts	\$12,000	\$1,300	\$3,469	\$4,768	\$9,537	\$0	\$0	\$0	\$0	\$0	
Concordia College	\$300,000	\$17,353	\$46,286	\$63,638	\$127,277	\$300,000	\$2,152	\$0	\$0	\$705	
Concordia University	\$160,000	\$14,072	\$34,748	\$48,820	\$97,640	\$0	\$0	\$0	\$0	\$0	
Crossroads College	\$12,000	\$851	\$2,269	\$3,119	\$6,239	\$500	\$0	\$0	\$67	\$0	
Crown College	\$40,000	\$5,989	\$14,011	\$20,000	\$40,000	\$0	\$0	\$0	\$0	\$0	
Gustavus Adolphus College	\$300,000	\$22,358	\$59,637	\$81,994	\$163,989	\$500,000	\$2,773	\$0	\$1,767	\$908	
Hamline University	\$275,000	\$38,696	\$98,804	\$137,500	\$275,000	\$0	\$0	\$0	\$0	\$0	

**Fiscal Year 2008
Work Study**

	Total	Total	January	February	Late March	Late July	Late	Late	Total	Net	Funds Carried
INSTITUTIONS FY08	Reallocations	Disbursements	Refund	Refund	Refund	Refund	August	September	Refunds	Disbursements	Forward from FY 2007 to FY 2008
Normandale Community College	\$6,036	\$256,036	\$0	\$0	\$0.00				\$0.00	\$256,036.00	\$3,439.92
North Hennepin Community College	\$8,165	\$231,583	\$0	\$0	\$0.00				\$0.00	\$231,583.00	\$26.39
Northland Community and Technical College	\$0	\$99,834	\$0	\$0	\$20,000.00			\$8,233.27	\$28,233.27	\$71,600.73	\$10,909.00
Northwest Technical College	\$0	\$12,000	\$0	\$0	\$6,000.00				\$6,000.00	\$6,000.00	\$3,000.04
Pine Technical College	\$0	\$16,882	\$0	\$0	\$0.00			\$7,103.97	\$7,103.97	\$9,778.03	\$2,054.10
Rainy River Community College	\$0	\$10,276	\$0	\$0	\$0.00				\$0.00	\$10,276.00	\$117.57
Ridgewater College	\$0	\$191,223	\$0	\$0	\$0.00				\$0.00	\$191,223.00	\$7,939.69
Riverland Community College	\$0	\$110,000	\$0	\$0	\$0.00				\$0.00	\$110,000.00	\$7,497.97
Rochester Community and Technical College	\$4,113	\$204,113	\$0	\$0	\$0.00				\$0.00	\$204,113.00	\$3,941.97
South Central College	\$2,503	\$150,559	\$0	\$0	\$0.00				\$0.00	\$150,559.00	\$14,806.71
Saint Cloud Technical College	\$0	\$100,000	\$0	\$0	\$0.00		\$17,717.93		\$17,717.93	\$82,282.07	\$0.00
Saint Paul College	\$0	\$150,000	\$0	\$20,000	\$0.00			\$488.62	\$20,488.62	\$129,511.38	\$4,990.50
Vermilion Community College	\$0	\$24,286	\$0	\$0	\$0.00				\$0.00	\$24,286.00	\$0.00
Subtotal	\$45,603	\$3,743,967	\$0	\$20,000	\$26,000.00	\$0.00	\$75,543.82	\$15,825.86	\$137,369.68	\$3,606,597.32	\$158,661.04
Academy College	\$0	\$5,572	\$0	\$2,400	\$0.00		\$1,696.67		\$4,096.67	\$1,475.33	\$1,222.79
Argosy University/Twin Cities	\$500	\$40,500	\$0	\$31,000	\$0.00				\$31,000.00	\$9,500.00	\$5,000.13
Art Institutes International Minnesota	\$0	\$60,000	\$0	\$0	\$0.00			\$5,220.21	\$5,220.21	\$54,779.79	\$6,000.00
Augsburg College	\$0	\$209,590	\$0	\$0	\$0.00				\$0.00	\$209,590.00	\$0.00
Bethany Lutheran College	\$437	\$26,267	\$0	\$0	\$0.00				\$0.00	\$26,267.00	\$0.25
Bethel University	\$7,538	\$234,461	\$0	\$0	\$0.00				\$0.00	\$234,461.00	\$0.00
Carleton College	\$1,206	\$37,511	\$0	\$0	\$0.00				\$0.00	\$37,511.00	\$0.00
College of Saint Benedict	\$4,012	\$124,735	\$0	\$0	\$0.00				\$0.00	\$124,735.00	\$10,661.76
College of Saint Catherine	\$0	\$179,671	\$0	\$0	\$0.00				\$0.00	\$179,671.00	\$1,418.85
College of Saint Scholastica	\$0	\$194,846	\$0	\$0	\$0.00				\$0.00	\$194,846.00	\$14,865.78
College of Visual Arts	\$0	\$9,537	\$0	\$0	\$0.00				\$0.00	\$9,537.00	\$3.39
Concordia College	\$2,857	\$130,134	\$0	\$0	\$0.00				\$0.00	\$130,134.00	\$0.00
Concordia University	\$0	\$97,640	\$0	\$0	\$0.00				\$0.00	\$97,640.00	\$12,348.30
Crossroads College	\$67	\$6,306	\$0	\$0	\$0.00				\$0.00	\$6,306.00	\$0.00
Crown College	\$0	\$40,000	\$0	\$0	\$0.00				\$0.00	\$40,000.00	\$0.00
Gustavus Adolphus College	\$5,448	\$169,437	\$0	\$0	\$0.00				\$0.00	\$169,437.00	\$15,230.00
Hamline University	\$0	\$275,000	\$0	\$0	\$0.00				\$0.00	\$275,000.00	\$0.00

**Fiscal Year 2008
Work Study**

	FY 2008 Total	FY 08	FY 09		Utilization	Number	
	Student	Carried	Carried	Total Funds	Rate Used	of	Average
INSTITUTIONS FY08	Awards	Forward to	Back to FY	Available	FY 2009	Awardees	Award
		FY 09	08		Allocation		
Normandale Community College	\$283,330.64	\$0.00	\$23,854.72	\$283,330.64	100.00%	149	\$1,902
North Hennepin Community College	\$248,968.97	\$0.00	\$17,359.58	\$248,968.97	100.00%	130	\$1,915
Northland Community and Technical College	\$72,526.33	\$9,983.40	\$0.00	\$100,759.60	71.98%	61	\$1,189
Northwest Technical College	\$8,696.22	\$303.82	\$0.00	\$14,696.22	59.17%	19	\$458
Pine Technical College	\$10,143.93	\$1,688.20	\$0.00	\$17,247.90	58.81%	8	\$1,268
Rainy River Community College	\$10,410.12	\$0.00	\$16.55	\$10,410.12	100.00%	13	\$801
Ridgewater College	\$193,487.46	\$5,675.23	\$0.00	\$193,487.46	100.00%	164	\$1,180
Riverland Community College	\$112,076.53	\$5,421.44	\$0.00	\$112,076.53	100.00%	86	\$1,303
Rochester Community and Technical College	\$208,047.26	\$7.71	\$0.00	\$208,047.26	100.00%	157	\$1,325
South Central College	\$151,615.20	\$13,750.51	\$0.00	\$151,615.20	100.00%	105	\$1,444
Saint Cloud Technical College	\$72,282.07	\$10,000.00	\$0.00	\$90,000.00	80.31%	52	\$1,390
Saint Paul College	\$119,501.88	\$15,000.00	\$0.00	\$119,990.50	99.59%	59	\$2,025
Vermilion Community College	\$24,286.00	\$0.00	\$0.00	\$24,286.00	100.00%	38	\$639
Subtotal	\$3,693,573.27	\$129,443.19	\$57,758.10	\$3,810,942.95	96.92%	2714	\$1,361
Academy College	\$2,140.92	\$557.20	\$0.00	\$3,837.59	55.79%	4	\$535
Argosy University/Twin Cities	\$14,125.16	\$374.97	\$0.00	\$14,125.16	100.00%	9	\$1,569
Art Institutes International Minnesota	\$54,779.79	\$6,000.00	\$0.00	\$60,000.00	91.30%	31	\$1,767
Augsburg College	\$209,590.00	\$0.00	\$0.00	\$209,590.00	100.00%	226	\$927
Bethany Lutheran College	\$26,267.25	\$0.00	\$0.00	\$26,267.25	100.00%	37	\$710
Bethel University	\$234,461.00	\$0.00	\$0.00	\$234,461.00	100.00%	485	\$483
Carleton College	\$37,511.00	\$0.00	\$0.00	\$37,511.00	100.00%	175	\$214
College of Saint Benedict	\$135,396.76	\$0.00	\$0.00	\$135,396.76	100.00%	307	\$441
College of Saint Catherine	\$181,089.11	\$0.74	\$0.00	\$181,089.11	100.00%	155	\$1,168
College of Saint Scholastica	\$209,711.78	\$0.00	\$0.00	\$209,711.78	100.00%	172	\$1,219
College of Visual Arts	\$9,530.03	\$10.36	\$0.00	\$9,530.03	100.00%	12	\$794
Concordia College	\$130,134.00	\$0.00	\$0.00	\$130,134.00	100.00%	371	\$351
Concordia University	\$119,752.30	\$0.00	\$9,764.00	\$119,752.30	100.00%	139	\$862
Crossroads College	\$6,306.00	\$0.00	\$0.00	\$6,306.00	100.00%	8	\$788
Crown College	\$40,000.00	\$0.00	\$0.00	\$40,000.00	100.00%	74	\$541
Gustavus Adolphus College	\$184,667.00	\$0.00	\$0.00	\$184,667.00	100.00%	211	\$875
Hamline University	\$275,000.00	\$0.00	\$0.00	\$275,000.00	100.00%	259	\$1,062

**Fiscal Year 2008
Work Study**

Institutions Estimate of 2007-2008	Funds Needed	July Allocation	September Allocation	December Allocation	Initial Allocation	Total Additional Requests	November Reallocation	NO FUNDS AVAILABLE			NO FUNDS AVAILABLE	
								January Reallocation	March Reallocation	May Reallocation	July Reallocation	
INSTITUTIONS FY08												
Herzing College	\$10,000	\$1,500	\$3,500	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Macalester College	\$60,000	\$3,618	\$9,652	\$13,270	\$26,540	\$115,000	\$448	\$0	\$286	\$147	\$0	\$147
McNally Smith College of Music	\$25,000	\$1,871	\$4,991	\$6,861	\$13,723	\$14,000	\$232	\$0	\$148	\$0	\$0	\$0
Minneapolis College of Art and Design	\$50,000	\$3,002	\$8,007	\$11,008	\$22,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0
North Central University	\$40,000	\$4,234	\$11,294	\$15,528	\$31,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwestern College	\$200,000	\$15,685	\$41,836	\$57,521	\$115,042	\$121,300	\$1,300	\$0	\$1,239	\$637	\$0	\$637
Oak Hills Christian College	\$20,000	\$1,179	\$3,145	\$4,324	\$8,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pillsbury Baptist Bible College	\$10,000	\$833	\$2,223	\$3,056	\$6,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Presentation College	\$16,270	\$919	\$2,303	\$3,222	\$6,444	\$9,004	\$114	\$0	\$0	\$0	\$0	\$0
Rasmussen College-Brooklyn Park	\$50,000	\$3,584	\$9,560	\$13,144	\$26,288	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rasmussen College Eagan	\$25,000	\$3,682	\$2,151	\$5,832	\$11,665	\$16,822	\$0	\$0	\$0	\$0	\$0	\$0
Rasmussen College Eden Prairie	\$25,000	\$2,938	\$4,273	\$7,210	\$14,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rasmussen College Lake Elmo	\$20,000	\$846	\$2,257	\$3,102	\$6,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rasmussen College Mankato	\$50,000	\$3,366	\$6,827	\$10,192	\$20,385	\$8,500	\$0	\$0	\$0	\$0	\$137	\$137
Rasmussen College St. Cloud	\$350,000	\$4,319	\$11,518	\$15,837	\$31,674	\$3,000	\$535	\$0	\$0	\$0	\$0	\$0
Saint John's University	\$750,000	\$14,842	\$39,587	\$54,429	\$108,858	\$1,440,000	\$1,841	\$0	\$1,173	\$602	\$0	\$602
Saint Mary's University of Minnesota	\$250,000	\$35,678	\$89,322	\$125,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St. Olaf College	\$300,000	\$17,894	\$47,730	\$65,624	\$131,248	\$55,000	\$2,219	\$0	\$0	\$0	\$0	\$0
University of Saint Thomas	\$600,000	\$73,263	\$195,413	\$268,675	\$537,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$6,561,438	\$448,915	\$1,130,288	\$1,612,616	\$3,191,819	\$5,327,796	\$18,544	\$0	\$8,817	\$5,762	\$0	\$0
American Indian Opportunities Industrialization Center	\$5,000	\$330	\$882	\$1,212	\$2,424	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0
Duluth Business University	\$25,000	\$1,661	\$4,430	\$6,091	\$12,182	\$23,000	\$206	\$0	\$130	\$0	\$0	\$0
Dunwoody College of Technology	\$40,000	\$6,000	\$14,000	\$20,000	\$40,000	\$20,000	\$0	\$0	\$0	\$532	\$0	\$532
East Metro Opportunities Industrialization Center	\$3,787	\$462	\$1,233	\$1,695	\$3,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$73,787	\$8,453	\$20,545	\$28,998	\$57,996	\$45,500	\$206	\$0	\$130	\$532	\$0	\$0
Grand Total	\$19,035,280	\$1,755,056	\$4,445,959	\$6,176,414	\$12,377,429	\$7,430,796	\$66,571	\$0	\$53,400	\$32,000	\$0	\$0

**Fiscal Year 2008
Work Study**

	Total	Total	January	February	Late March	Late July	Late	Late	Total	Net	Funds Carried
INSTITUTIONS FY08	Reallocations	Disbursements	Refund	Refund	Refund	Refund	August	September	Refunds	Disbursements	Forward from FY 2007 to FY 2008
Herzing College	\$0	\$5,000	\$0	\$0	\$0.00				\$0.00	\$5,000.00	\$0.00
Macalester College	\$881	\$27,421	\$0	\$0	\$0.00				\$0.00	\$27,421.00	\$0.00
McNally Smith College of Music	\$380	\$14,103	\$0	\$0	\$0.00				\$0.00	\$14,103.00	\$0.00
Minneapolis College of Art and Design	\$0	\$22,017	\$0	\$0	\$0.00				\$0.00	\$22,017.00	\$0.00
North Central University	\$0	\$31,056	\$0	\$0	\$0.00				\$0.00	\$31,056.00	\$0.07
Northwestern College	\$3,176	\$118,218	\$0	\$0	\$0.00				\$0.00	\$118,218.00	\$0.50
Oak Hills Christian College	\$0	\$8,648	\$0	\$0	\$0.00				\$0.00	\$8,648.00	\$0.00
Pillsbury Baptist Bible College	\$0	\$6,112	\$0	\$0	\$0.00				\$0.00	\$6,112.00	\$0.00
Presentation College	\$114	\$6,558	\$0	\$0	\$0.00	\$78.70			\$78.70	\$6,479.30	\$559.60
Rasmussen College-Brooklyn Park	\$0	\$26,288	\$0	\$0	\$0.00		\$8,430.00		\$8,430.00	\$17,858.00	\$0.00
Rasmussen College Eagan	\$0	\$11,665	\$0	\$0	\$6,000.00		\$3,437.68		\$9,437.68	\$2,227.32	\$2,651.40
Rasmussen College Eden Prairie	\$0	\$14,421	\$0	\$0	\$0.00				\$0.00	\$14,421.00	\$1,112.60
Rasmussen College Lake Elmo	\$0	\$6,205	\$0	\$0	\$0.00		\$1,475.82		\$1,475.82	\$4,729.18	\$0.00
Rasmussen College Mankato	\$137	\$20,522	\$0	\$0	\$0.00				\$0.00	\$20,522.00	\$2,423.80
Rasmussen College St. Cloud	\$535	\$32,209	\$0	\$0	\$0.00				\$0.00	\$32,209.00	\$4,171.97
Saint John's University	\$3,616	\$112,474	\$0	\$0	\$0.00				\$0.00	\$112,474.00	\$7,945.27
Saint Mary's University of Minnesota	\$0	\$250,000	\$0	\$0	\$0.00				\$0.00	\$250,000.00	\$23,911.90
St. Olaf College	\$2,219	\$133,467	\$0	\$0	\$0.00	\$18.00			\$18.00	\$133,449.00	\$2.30
University of Saint Thomas	\$0	\$537,351	\$0	\$0	\$0.00				\$0.00	\$537,351.00	\$0.00
Subtotal	\$33,123	\$3,224,942	\$0	\$33,400	\$6,000.00	\$96.70	\$15,040.17	\$5,220.21	\$59,757.08	\$3,165,184.92	\$109,530.66
American Indian Opportunities Industrialization Center	\$0	\$2,424	\$0	\$0	\$0.00				\$0.00	\$2,424.00	\$30.71
Duluth Business University	\$336	\$12,518	\$0	\$0	\$0.00				\$0.00	\$12,518.00	\$80.33
Dunwoody College of Technology	\$532	\$40,532	\$0	\$0	\$0.00				\$0.00	\$40,532.00	\$0.00
East Metro Opportunities Industrialization Center	\$0	\$3,390	\$0	\$0	\$0.00				\$0.00	\$3,390.00	\$0.00
Subtotal	\$868	\$58,864	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,864.00	\$111.04
Grand Total	\$151,971	\$12,529,400	\$0	\$53,400	\$32,000.00	\$96.70	\$90,586.63	\$21,046.07	\$197,129.40	\$12,332,270.60	\$622,660.00

**Fiscal Year 2008
Work Study**

	FY 2008 Total	FY 08	FY 09		Utilization	Number	Average
	Student	Carried	Carried	Total Funds	Rate Used	of	Average
INSTITUTIONS FY08	Awards	Forward to	Back to FY	Available	FY 2009	Awardees	Award
		FY 09	08		Allocation		
Herzing College	\$4,626.00	\$374.00	\$0.00	\$4,626.00	100.00%	3	\$1,542
Macalester College	\$27,421.00	\$0.00	\$0.00	\$27,421.00	100.00%	19	\$1,443
McNally Smith College of Music	\$14,287.50	\$0.00	\$184.50	\$14,287.50	100.00%	10	\$1,429
Minneapolis College of Art and Design	\$22,017.00	\$0.00	\$0.00	\$22,017.00	100.00%	20	\$1,101
North Central University	\$31,056.03	\$0.04	\$0.00	\$31,056.03	100.00%	31	\$1,002
Northwestern College	\$118,218.50	\$0.00	\$0.00	\$118,218.50	100.00%	164	\$721
Oak Hills Christian College	\$8,648.00	\$0.00	\$0.00	\$8,648.00	100.00%	7	\$1,235
Pillsbury Baptist Bible College	\$6,069.56	\$42.44	\$0.00	\$6,069.56	100.00%	7	\$867
Presentation College	\$6,394.50	\$644.40	\$0.00	\$6,473.20	98.78%	7	\$914
Rasmussen College-Brooklyn Park	\$15,229.13	\$2,628.87	\$0.00	\$23,659.13	64.37%	11	\$1,384
Rasmussen College Eagan	\$3,712.22	\$1,166.50	\$0.00	\$13,149.90	28.23%	3	\$1,237
Rasmussen College Eden Prairie	\$15,499.22	\$34.38	\$0.00	\$15,499.22	100.00%	12	\$1,292
Rasmussen College Lake Elmo	\$4,108.68	\$620.50	\$0.00	\$5,584.50	73.57%	2	\$2,054
Rasmussen College Mankato	\$24,135.97	\$0.00	\$1,190.17	\$24,135.97	100.00%	15	\$1,609
Rasmussen College St. Cloud	\$33,840.58	\$2,540.39	\$0.00	\$33,840.58	100.00%	18	\$1,880
Saint John's University	\$120,419.27	\$0.00	\$0.00	\$120,419.27	100.00%	246	\$490
Saint Mary's University of Minnesota	\$249,465.18	\$24,446.72	\$0.00	\$249,465.18	100.00%	297	\$840
St. Olaf College	\$133,449.26	\$2.04	\$0.00	\$133,467.26	99.99%	155	\$861
University of Saint Thomas	\$537,351.00	\$0.00	\$0.00	\$537,351.00	100.00%	416	\$1,292
Subtotal	\$3,246,410.70	\$39,443.55	\$11,138.67	\$3,272,767.78	99.19%	4118	\$788
American Indian Opportunities Industrialization Center	\$2,454.38	\$0.33	\$0.00	\$2,454.38	100.00%	4	\$614
Duluth Business University	\$12,523.50	\$74.83	\$0.00	\$12,523.50	100.00%	11	\$1,139
Dunwoody College of Technology	\$40,531.95	\$0.05	\$0.00	\$40,531.95	100.00%	24	\$1,689
East Metro Opportunities Industrialization Center	\$3,729.00	\$0.00	\$339.00	\$3,729.00	100.00%	4	\$932
Subtotal	\$59,238.83	\$75.21	\$339.00	\$59,238.83	100.00%	43	\$1,378
Grand Total	\$12,789,372.30	\$280,751.24	\$115,192.94	\$12,933,101.70	98.89%	10999	\$1,163