

**Fiscal Year 2007
Work Study**

INSTITUTIONS	Institutions Estimate of 2006-2007					Total Additional Requests	November Reallocation	January Reallocation	March Reallocation	May Reallocation
	Funds Needed	July Disbursement	September Disbursement	December Disbursement	Initial Allocation					
U of MN - Crookston	\$90,000	\$6,556.00	\$15,482.00	\$22,038.00	\$44,076.00	\$50,000	\$338.00	\$30,000	\$0	\$0
U of MN - Duluth	\$400,000	\$60,000.00	\$140,000.00	\$200,000.00	\$400,000.00	\$0	\$0.00	\$0	\$0	\$0
U of MN - Morris	\$400,000	\$14,198.00	\$33,529.00	\$47,727.00	\$95,454.00	\$250,000	\$732.00	\$50,000	\$0	\$0
U of MN - Twin Cities	\$2,000,000	\$300,000.00	\$700,000.00	\$1,000,000.00	\$2,000,000.00	\$400,000	\$17,357.00	\$0	\$100,000	\$0
Subtotal	\$2,890,000	\$380,754.00	\$889,011.00	\$1,269,765.00	\$2,539,530.00	\$700,000	\$18,427.00	\$80,000	\$100,000	\$0.00
Bemidji State University	\$350,000	\$37,369.00	\$88,251.00	\$125,619.00	\$251,239.00	\$50,000	\$0.00	\$50,000	\$0	\$0
Minnesota State University Mankato	\$663,774	\$99,566.00	\$232,321.00	\$331,887.00	\$663,774.00	\$52,000	\$5,803.00	\$32,000	\$0	\$0
Minnesota State University Metro	\$300,000	\$43,085.00	\$101,749.00	\$144,833.00	\$289,667.00	\$120,000	\$0.00	\$120,000	\$0	\$0
Minnesota State University Moorhead	\$600,000	\$38,189.00	\$90,185.00	\$128,374.00	\$256,748.00	\$60,000	\$1,970.00	\$30,000	\$0	\$0
Southwest MN State University	\$200,000	\$22,352.00	\$52,786.00	\$75,137.00	\$150,275.00	\$0	\$0.00	\$0	\$0	\$0
St Cloud State University	\$1,250,000	\$118,930.00	\$280,861.00	\$399,790.00	\$799,581.00	\$570,000	\$6,135.00	\$155,000	\$25,000	\$8,917
Winona State University	\$800,000	\$49,918.00	\$117,884.00	\$167,801.00	\$335,603.00	\$120,000	\$2,575.00	\$70,000	\$0	\$0
Subtotal	\$4,163,774	\$409,409.00	\$964,037.00	\$1,373,441.00	\$2,746,887.00	\$972,000	\$16,483.00	\$457,000	\$25,000	\$8,917.00
Alexandria TC	\$165,000	\$19,576.00	\$46,229.00	\$65,805.00	\$131,610.00	\$0	\$0.00	\$0	\$0	\$0
Anoka TC	\$50,000	\$7,500.00	\$17,500.00	\$25,000.00	\$50,000.00	\$0	\$0.00	\$0	\$0	\$0
Anoka Ramsey CC	\$200,000	\$30,000.00	\$70,000.00	\$100,000.00	\$200,000.00	\$0	\$0.00	\$0	\$0	\$0
Central Lakes College	\$160,000	\$20,836.00	\$34,230.00	\$55,067.00	\$110,133.00	\$193,500	\$1,075.00	\$110,000	\$40,000	\$0
Century Comm & Tech College	\$180,000	\$27,000.00	\$63,000.00	\$90,000.00	\$180,000.00	\$10,000	\$0.00	\$10,000	\$0	\$0
Dakota County TC	\$500,000	\$20,969.00	\$49,520.00	\$70,489.00	\$140,978.00	\$300,535	\$1,082.00	\$150,000	\$0	\$1,572
Fond du lac Tribal & CC	\$71,000	\$8,328.00	\$19,668.00	\$27,996.00	\$55,992.00	\$30,000	\$430.00	\$15,000	\$0	\$0
Hennepin TC	\$125,000	\$18,750.00	\$43,750.00	\$62,500.00	\$125,000.00	\$30,000	\$0.00	\$0	\$0	\$0
Hibbing Community College	\$125,000	\$10,838.00	\$25,594.00	\$36,432.00	\$72,864.00	\$40,000	\$0.00	\$40,000	\$0	\$0
Inver Hills CC	\$130,000	\$19,500.00	\$41,245.00	\$60,746.00	\$121,491.00	\$0	\$0.00	\$0	\$0	\$0
Itasca CC	\$100,000	\$8,625.00	\$20,369.00	\$28,994.00	\$57,988.00	\$20,000	\$445.00	\$0	\$8,000	\$0
Lake Superior College	\$175,000	\$25,896.00	\$61,155.00	\$87,050.00	\$174,101.00	\$0	\$0.00	\$0	\$0	\$0
Mesabi Range CTC	\$85,000	\$7,396.00	\$17,466.00	\$24,862.00	\$49,724.00	\$30,000	\$381.00	\$20,000	\$0	\$0
Minneapolis Comm & Tech College	\$350,000	\$50,082.00	\$118,271.00	\$168,353.00	\$336,706.00	\$95,000	\$2,583.00	\$75,000	\$0	\$0
Minnesota State College Southeast Technical	\$80,000	\$10,746.00	\$25,377.00	\$36,122.00	\$72,245.00	\$50,000	\$554.00	\$30,000	\$0	\$0

**Fiscal Year 2007
Work Study**

	July	July Second	Total	Total	January	February	Late March	Late June	Late July	Late August	Late September / October
INSTITUTIONS	Reallocation	Reallocation	Reallocations	Disbursements	Refund	Refund	Refund	Refund	Refund	Refund	Refund
U of MN - Crookston	\$0	\$0.00	\$30,338	\$74,414	\$0	\$0	\$19,000	\$0	\$0.00	\$0.00	\$0.00
U of MN - Duluth	\$0	\$0.00	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00
U of MN - Morris	\$0	\$0.00	\$50,732	\$146,186	\$0	\$0	\$0	\$0	\$0.00		
U of MN - Twin Cities	\$0	\$0.00	\$117,357	\$2,117,357	\$0	\$0	\$0	\$0	\$0.00		
Subtotal	\$0	\$0.00	\$198,427	\$2,737,957	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Bemidji State University	\$0	\$0.00	\$50,000	\$301,239	\$0	\$0	\$0	\$0	\$0.00		
Minnesota State University Mankato	\$0	\$0.00	\$37,803	\$701,577	\$0	\$0	\$0	\$0	\$0.00		
Minnesota State University Metro	\$0	\$0.00	\$120,000	\$409,667	\$0	\$0	\$0	\$0	\$0.00	\$2,693.16	
Minnesota State University Moorhead	\$0	\$0.00	\$31,970	\$288,718	\$0	\$0	\$0	\$0	\$0.00		
Southwest MN State University	\$0	\$0.00	\$0	\$150,275	\$0	\$0	\$0	\$0	\$0.00		
St Cloud State University	\$75,000	\$0.00	\$270,052	\$1,069,633	\$0	\$0	\$0	\$0	\$0.00		
Winona State University	\$0	\$0.00	\$72,575	\$408,178	\$0	\$0	\$0	\$0	\$0.00		\$6,287.03
Subtotal	\$75,000	\$0.00	\$582,400	\$3,329,287	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,693.16	\$6,287.03
Alexandria TC	\$0	\$0.00	\$0	\$131,610	\$0	\$0	\$0	\$0	\$0.00		
Anoka TC	\$0	\$0.00	\$0	\$50,000	\$0	\$0	\$0	\$0	\$27,000.00		\$1,393.16
Anoka Ramsey CC	\$0	\$0.00	\$0	\$200,000	\$0	\$50,000	\$0	\$0	\$0.00		
Central Lakes College	\$3,500	\$0.00	\$154,575	\$264,708	\$0	\$0	\$0	\$0	\$0.00		
Century Comm & Tech College	\$0	\$0.00	\$10,000	\$190,000	\$0	\$0	\$0	\$0	\$0.00		\$3,379.35
Dakota County TC	\$6,335	\$0.00	\$158,989	\$299,967	\$0	\$119,000	\$0	\$0	\$0.00		
Fond du lac Tribal & CC	\$0	\$0.00	\$15,430	\$71,422	\$0	\$0	\$0	\$0	\$0.00		
Hennepin TC	\$26,084	\$0.00	\$26,084	\$151,084	\$0	\$0	\$0	\$0	\$0.00		
Hibbing Community College	\$0	\$0.00	\$40,000	\$112,864	\$0	\$0	\$0	\$0	\$0.00		
Inver Hills CC	\$0	\$0.00	\$0	\$121,491	\$0	\$0	\$0	\$0	\$0.00		\$7,473.82
Itasca CC	\$0	\$0.00	\$8,445	\$66,433	\$0	\$0	\$0	\$0	\$0.00		
Lake Superior College	\$0	\$0.00	\$0	\$174,101	\$0	\$0	\$25,000	\$0	\$0.00		
Mesabi Range CTC	\$0	\$0.00	\$20,381	\$70,105	\$0	\$0	\$0	\$0	\$0.00		\$23,614.30
Minneapolis Comm & Tech College	\$0	\$0.00	\$77,583	\$414,289	\$0	\$0	\$0	\$0	\$0.00		
Minnesota State College Southeast Technical	\$0	\$0.00	\$30,554	\$102,799	\$0	\$20,000	\$0	\$0	\$0.00		

**Fiscal Year 2007
Work Study**

INSTITUTIONS	Total Refunds	Net Disbursements	FY 2007 Funds	Funds Carried	FY 2007	FY 07 Carry Forward to FY 08	Total Funds Available	Utilization	Number of Awardees	Average Award
			Carried Back to FY 2006	Forward from FY 2006 to FY 2007	Total Student Awards			Rate Used to Adjust FY 2008 Allocation		
U of MN - Crookston	\$19,000.00	\$55,414.00	\$0.00	\$0.00	\$53,534.81	\$1,879.19	\$72,534.81	73.81%	72	\$744
U of MN - Duluth	\$0.00	\$400,000.00	\$0.00	\$19,391.42	\$414,700.37	\$4,691.05	\$414,700.37	100.00%	313	\$1,325
U of MN - Morris	\$0.00	\$146,186.00	\$0.00	\$0.00	\$146,186.00	\$0.00	\$146,186.00	100.00%	168	\$870
U of MN - Twin Cities	\$0.00	\$2,117,357.00	\$0.00	\$94,711.42	\$2,081,241.30	\$130,827.12	\$2,081,241.30	100.00%	1605	\$1,297
Subtotal	\$19,000.00	\$2,718,957.00	\$0.00	\$114,102.84	\$2,695,662.48	\$137,397.36	\$2,714,662.48	99.30%	2158	\$1,249
Bemidji State University	\$0.00	\$301,239.00	\$0.00	\$24,778.24	\$306,037.14	\$19,980.10	\$306,037.14	100.00%	258	\$1,186
Minnesota State University Mankato	\$0.00	\$701,577.00	\$0.00	\$19,041.06	\$690,057.03	\$30,561.03	\$690,057.03	100.00%	467	\$1,478
Minnesota State University Metro	\$2,693.16	\$406,973.84	\$0.00	\$6,145.50	\$384,152.14	\$28,967.20	\$386,845.30	99.30%	96	\$4,002
Minnesota State University Moorhead	\$0.00	\$288,718.00	\$0.00	\$26,640.22	\$297,054.52	\$18,303.70	\$297,054.52	100.00%	234	\$1,269
Southwest MN State University	\$0.00	\$150,275.00	\$0.00	\$10,768.07	\$152,449.35	\$8,593.72	\$152,449.35	100.00%	171	\$892
St Cloud State University	\$0.00	\$1,069,633.00	\$73,035.60	\$0.00	\$919,603.55	\$76,993.85	\$919,603.55	100.00%	512	\$1,796
Winona State University	\$6,287.03	\$401,890.97	\$0.00	\$27,575.50	\$395,906.17	\$33,560.30	\$402,193.20	98.44%	323	\$1,226
Subtotal	\$8,980.19	\$3,320,306.81	\$73,035.60	\$114,948.59	\$3,145,259.90	\$216,959.90	\$3,154,240.09	99.72%	2061	\$1,526
Alexandria TC	\$0.00	\$131,610.00	\$0.00	\$14,906.92	\$138,115.50	\$8,401.42	\$138,115.50	100.00%	106	\$1,303
Anoka TC	\$28,393.16	\$21,606.84	\$0.00	\$2,541.88	\$19,148.72	\$5,000.00	\$47,541.88	40.28%	24	\$798
Anoka Ramsey CC	\$50,000.00	\$150,000.00	\$0.00	\$17,595.01	\$164,929.50	\$2,665.51	\$164,929.50	100.00%	130	\$1,269
Central Lakes College	\$0.00	\$264,708.00	\$0.00	\$14,051.85	\$269,664.86	\$9,094.99	\$269,664.86	100.00%	222	\$1,215
Century Comm & Tech College	\$3,379.35	\$186,620.65	\$0.00	\$71.29	\$168,691.94	\$18,000.00	\$172,071.29	98.04%	85	\$1,985
Dakota County TC	\$119,000.00	\$180,967.00	\$0.00	\$3,081.60	\$184,048.50	\$0.10	\$184,048.50	100.00%	127	\$1,449
Fond du lac Tribal & CC	\$0.00	\$71,422.00	\$0.00	\$363.83	\$69,390.32	\$2,395.51	\$69,390.32	100.00%	72	\$964
Hennepin TC	\$0.00	\$151,084.00	\$0.00	\$0.00	\$148,087.50	\$2,996.50	\$148,087.50	100.00%	88	\$1,683
Hibbing Community College	\$0.00	\$112,864.00	\$0.79	\$0.00	\$112,860.71	\$2.50	\$112,860.71	100.00%	112	\$1,008
Inver Hills CC	\$7,473.82	\$114,017.18	\$0.00	\$10,488.19	\$112,356.27	\$12,149.10	\$119,830.09	93.76%	61	\$1,842
Itasca CC	\$0.00	\$66,433.00	\$941.50	\$0.00	\$65,491.50	\$0.00	\$65,491.50	100.00%	56	\$1,169
Lake Superior College	\$25,000.00	\$149,101.00	\$0.00	\$12,350.30	\$145,164.63	\$16,286.67	\$170,164.63	85.31%	144	\$1,008
Mesabi Range CTC	\$23,614.30	\$46,490.70	\$0.00	\$3,334.64	\$44,852.94	\$4,972.40	\$68,467.24	65.51%	58	\$773
Minneapolis Comm & Tech College	\$0.00	\$414,289.00	\$0.00	\$2,038.22	\$405,158.86	\$11,168.36	\$405,158.86	100.00%	229	\$1,769
Minnesota State College Southeast Technical	\$20,000.00	\$82,799.00	\$0.00	\$4,808.98	\$83,564.52	\$4,043.46	\$83,564.52	100.00%	51	\$1,639

**Fiscal Year 2007
Work Study**

Institutions	Estimate of 2006-2007					Total				
	Funds Needed	July Disbursement	September Disbursement	December Disbursement	Initial Allocation	Additional Requests	November Reallocation	January Reallocation	March Reallocation	May Reallocation
INSTITUTIONS										
Minnesota State Comm & Tech College	\$250,000	\$30,741.00	\$72,599.00	\$103,339.00	\$206,679.00	\$0	\$0.00	\$0	\$0	\$0
Minnesota West Comm & Tech College	\$150,000	\$17,220.00	\$39,522.00	\$56,743.00	\$113,485.00	\$65,000	\$0.00	\$0	\$0	\$0
Normandale CC	\$300,000	\$45,000.00	\$105,000.00	\$150,000.00	\$300,000.00	\$0	\$0.00	\$0	\$0	\$0
North Hennepin CC	\$277,000	\$38,301.00	\$90,452.00	\$128,752.00	\$257,505.00	\$40,000	\$1,976.00	\$20,000	\$0	\$0
Northland Comm & Tech College	\$125,000	\$16,226.00	\$38,319.00	\$54,545.00	\$109,090.00	\$75,000	\$0.00	\$75,000	\$0	\$0
Northwest Technical College Bemidji	\$30,000	\$4,500.00	\$10,500.00	\$15,000.00	\$30,000.00	\$0	\$0.00	\$0	\$0	\$0
Pine TC	\$25,000	\$3,155.00	\$7,116.00	\$10,270.00	\$20,541.00	\$9,000	\$163.00	\$7,000	\$0	\$0
Rainy River CC	\$30,000	\$1,916.00	\$4,523.00	\$6,439.00	\$12,878.00	\$0	\$0.00	\$0	\$0	\$0
Ridgewater College	\$250,000	\$29,338.00	\$69,284.00	\$98,622.00	\$197,244.00	\$15,000	\$1,513.00	\$0	\$0	\$0
Riverland Comm & Tech College	\$110,000	\$16,500.00	\$38,500.00	\$55,000.00	\$110,000.00	\$0	\$0.00	\$0	\$0	\$0
Rochester Comm & Tech College	\$200,000	\$30,000.00	\$70,000.00	\$100,000.00	\$200,000.00	\$0	\$0.00	\$0	\$0	\$0
South Central TC	\$150,000	\$22,209.00	\$52,446.00	\$74,655.00	\$149,310.00	\$20,000	\$0.00	\$20,000	\$0	\$0
St Cloud TC	\$75,000	\$11,250.00	\$26,250.00	\$37,500.00	\$75,000.00	\$25,000	\$0.00	\$25,000	\$0	\$0
St Paul College, A Comm & Tech Coll	\$140,000	\$21,000.00	\$49,000.00	\$70,000.00	\$140,000.00	\$0	\$0.00	\$0	\$0	\$0
Vermilion CC	\$22,000	\$3,300.00	\$6,861.00	\$10,161.00	\$20,322.00	\$3,230	\$196.00	\$0	\$0	\$0
Subtotal	\$4,630,000	\$576,698.00	\$1,333,746.00	\$1,910,442.00	\$3,820,886.00	\$1,051,265	\$10,398.00	\$597,000	\$48,000	\$1,572.00
Academy College	\$15,000	\$1,987.00	\$4,127.00	\$6,114.00	\$12,228.00	\$2,000	\$0.00	\$2,000	\$0	\$0
Argosy University	\$50,000	\$7,500.00	\$17,500.00	\$25,000.00	\$50,000.00	\$0	\$0.00	\$0	\$0	\$0
Art Institute International of MN	\$60,000	\$9,000.00	\$21,000.00	\$30,000.00	\$60,000.00	\$0	\$0.00	\$0	\$0	\$0
Augsburg College	\$225,000	\$31,018.00	\$73,252.00	\$104,269.00	\$208,539.00	\$0	\$0.00	\$0	\$0	\$0
Bethany Lutheran College	\$40,000	\$3,893.00	\$9,193.00	\$13,085.00	\$26,171.00	\$14,500	\$201.00	\$5,000	\$4,500	\$0
Bethel University	\$500,000	\$34,353.00	\$81,129.00	\$115,481.00	\$230,963.00	\$480,000	\$1,772.00	\$250,000	\$0	\$0
Carleton College	\$100,000	\$5,880.00	\$13,886.00	\$19,765.00	\$39,531.00	\$541,000	\$303.00	\$75,000	\$28,242	\$441
College of St Benedict	\$750,000	\$18,090.00	\$42,722.00	\$60,811.00	\$121,623.00	\$1,462,162	\$933.00	\$314,253	\$86,889	\$1,356
College of St Catherine	\$225,000	\$30,967.00	\$73,130.00	\$104,097.00	\$208,194.00	\$0	\$0.00	\$0	\$0	\$0
College of St Scholastica	\$225,000	\$27,084.00	\$63,962.00	\$91,045.00	\$182,091.00	\$65,000	\$1,397.00	\$20,000	\$0	\$0
College of Visual Arts	\$10,000	\$1,500.00	\$3,500.00	\$5,000.00	\$10,000.00	\$0	\$0.00	\$0	\$0	\$0
Concordia College - Moorhead	\$175,000	\$19,822.00	\$46,809.00	\$66,631.00	\$133,262.00	\$290,000	\$0.00	\$90,000	\$0	\$1,486
Concordia University St Paul	\$150,000	\$18,367.00	\$43,375.00	\$61,741.00	\$123,483.00	\$72,500	\$947.00	\$5,000	\$0	\$0
Crossroads College	\$10,000	\$758.00	\$1,790.00	\$2,548.00	\$5,096.00	\$0	\$0.00	\$0	\$0	\$0

**Fiscal Year 2007
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	July	July Second	Total	Total	January	February	Late March	Late June	Late July	Late August	Late September / October
INSTITUTIONS	Reallocation	Reallocation	Reallocations	Disbursements	Refund	Refund	Refund	Refund	Refund	Refund	Refund
Minnesota State Comm & Tech College	\$0	\$0.00	\$0	\$206,679	\$0	\$0	\$0	\$0	\$0	\$0.00	\$18,244.50
Minnesota West Comm & Tech College	\$12,855	\$10,340.00	\$23,195	\$136,680	\$0	\$0	\$0	\$0	\$0	\$0.00	
Normandale CC	\$0	\$0.00	\$0	\$300,000	\$50,000	\$0	\$0	\$0	\$0	\$0.00	
North Hennepin CC	\$0	\$0.00	\$21,976	\$279,481	\$0	\$0	\$0	\$0	\$0	\$0.00	
Northland Comm & Tech College	\$0	\$0.00	\$75,000	\$184,090	\$0	\$60,000	\$0	\$0	\$0	\$0.00	\$13.48
Northwest Technical College Bemidji	\$0	\$0.00	\$0	\$30,000	\$15,000	\$0	\$0	\$0	\$0	\$0.00	\$1,354.00
Pine TC	\$0	\$0.00	\$7,163	\$27,704	\$0	\$0	\$0	\$0	\$0	\$0.00	\$4,257.11
Rainy River CC	\$0	\$0.00	\$0	\$12,878	\$0	\$0	\$0	\$0	\$0	\$0.00	
Ridgewater College	\$0	\$0.00	\$1,513	\$198,757	\$0	\$0	\$0	\$0	\$0	\$0.00	
Riverland Comm & Tech College	\$0	\$0.00	\$0	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0.00	
Rochester Comm & Tech College	\$0	\$0.00	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0.00	
South Central TC	\$0	\$0.00	\$20,000	\$169,310	\$0	\$0	\$0	\$0	\$0	\$0.00	
St Cloud TC	\$0	\$0.00	\$25,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0.00	\$29,626.12
St Paul College, A Comm & Tech Coll	\$0	\$0.00	\$0	\$140,000	\$0	\$0	\$0	\$0	\$0	\$0.00	
Vermilion CC	\$0	\$0.00	\$196	\$20,518	\$0	\$0	\$0	\$0	\$0	\$0.00	
Subtotal	\$48,774	\$10,340.00	\$716,084	\$4,536,970	\$65,000.00	\$249,000.00	\$25,000.00	\$0.00	\$27,000.00	\$49,224.62	\$40,131.22
Academy College	\$0	\$0.00	\$2,000	\$14,228	\$0	\$3,037	\$0	\$0	\$2,104.24		
Argosy University	\$0	\$0.00	\$0	\$50,000	\$0	\$30,000	\$0	\$0	\$0.00	\$2,604.22	
Art Institute International of MN	\$0	\$0.00	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0.00		\$872.70
Augsburg College	\$0	\$0.00	\$0	\$208,539	\$0	\$0	\$0	\$0	\$0.00		
Bethany Lutheran College	\$0	\$0.00	\$9,701	\$35,872	\$0	\$0	\$0	\$0	\$0.00		
Bethel University	\$0	\$20,627.00	\$272,399	\$503,362	\$0	\$0	\$0	\$0	\$0.00		
Carleton College	\$4,390	\$3,531.00	\$111,907	\$151,438	\$0	\$0	\$0	\$0	\$0.00		
College of St Benedict	\$12,162	\$0.00	\$415,593	\$537,216	\$0	\$0	\$0	\$0	\$0.00		
College of St Catherine	\$0	\$0.00	\$0	\$208,194	\$0	\$0	\$20,000	\$0	\$0.00		
College of St Scholastica	\$0	\$16,263.00	\$37,660	\$219,751	\$0	\$0	\$0	\$0	\$0.00		
College of Visual Arts	\$0	\$0.00	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0.00		
Concorida College - Moorhead	\$14,797	\$11,902.00	\$118,185	\$251,447	\$0	\$0	\$0	\$0	\$0.00		
Concordia University St Paul	\$13,711	\$11,028.00	\$30,686	\$154,169	\$0	\$0	\$0	\$0	\$0.00	\$5,088.32	
Crossroads College	\$0	\$0.00	\$0	\$5,096	\$0	\$0	\$0	\$0	\$0.00		

**Fiscal Year 2007
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INSTITUTIONS	Total Refunds	Net Disbursements	FY 2007 Funds	Funds Carried	FY 2007	FY 07 Carry Forward to FY 08	Total Funds Available	Utilization	Number of Awardees	Average Award
			Carried Back to FY 2006	Forward from FY 2006 to FY 2007	Total Student Awards			Rate Used to Adjust FY 2008 Allocation		
Minnesota State Comm & Tech College	\$18,244.50	\$188,434.50	\$0.00	\$2,758.91	\$188,434.50	\$2,758.91	\$206,679.00	91.17%	180	\$1,047
Minnesota West Comm & Tech College	\$0.00	\$136,680.00	\$0.00	\$14,599.30	\$151,277.55	\$1.75	\$151,277.55	100.00%	144	\$1,051
Normandale CC	\$50,000.00	\$250,000.00	\$0.00	\$27,500.00	\$274,060.08	\$3,439.92	\$274,060.08	100.00%	153	\$1,791
North Hennepin CC	\$0.00	\$279,481.00	\$0.00	\$14.15	\$279,468.76	\$26.39	\$279,468.76	100.00%	170	\$1,644
Northland Comm & Tech College	\$60,013.48	\$124,076.52	\$5,954.40	\$0.00	\$107,213.12	\$10,909.00	\$107,226.60	99.99%	84	\$1,276
Northwest Technical College Bemidji	\$16,354.00	\$13,646.00	\$0.00	\$1,700.31	\$12,346.27	\$3,000.04	\$13,700.27	90.12%	18	\$686
Pine TC	\$4,257.11	\$23,446.89	\$0.00	\$1,881.80	\$23,274.59	\$2,054.10	\$27,531.70	84.54%	13	\$1,790
Rainy River CC	\$0.00	\$12,878.00	\$1,721.79	\$0.00	\$11,038.64	\$117.57	\$11,038.64	100.00%	17	\$649
Ridgewater College	\$0.00	\$198,757.00	\$0.00	\$11,658.87	\$202,476.18	\$7,939.69	\$202,476.18	100.00%	172	\$1,177
Riverland Comm & Tech College	\$0.00	\$110,000.00	\$0.00	\$9,071.50	\$111,573.53	\$7,497.97	\$111,573.53	100.00%	85	\$1,313
Rochester Comm & Tech College	\$0.00	\$200,000.00	\$0.00	\$10.66	\$196,068.69	\$3,941.97	\$196,068.69	100.00%	100	\$1,961
South Central TC	\$0.00	\$169,310.00	\$0.00	\$2,935.19	\$157,438.48	\$14,806.71	\$157,438.48	100.00%	113	\$1,393
St Cloud TC	\$29,626.12	\$70,373.88	\$6.13	\$0.00	\$70,367.75	\$0.00	\$99,993.87	70.37%	45	\$1,564
St Paul College, A Comm & Tech Coll	\$0.00	\$140,000.00	\$0.00	\$2,308.00	\$137,317.50	\$4,990.50	\$137,317.50	100.00%	77	\$1,783
Vermilion CC	\$0.00	\$20,518.00	\$0.00	\$2,887.30	\$23,405.30	\$0.00	\$23,405.30	100.00%	40	\$585
Subtotal	\$455,355.84	\$4,081,614.16	\$8,624.61	\$162,958.70	\$4,077,287.21	\$158,661.04	\$4,218,643.05	96.65%	2976	\$1,370
Academy College	\$5,141.24	\$9,086.76	\$0.00	\$1,021.70	\$8,885.67	\$1,222.79	\$10,989.91	80.85%	3	\$2,962
Argosy University	\$32,604.22	\$17,395.78	\$0.00	\$5,000.00	\$17,395.65	\$5,000.13	\$19,999.87	86.98%	15	\$1,160
Art Institute International of MN	\$872.70	\$59,127.30	\$0.00	\$0.47	\$53,127.77	\$6,000.00	\$54,000.47	98.38%	36	\$1,476
Augsburg College	\$0.00	\$208,539.00	\$0.00	\$0.00	\$208,539.00	\$0.00	\$208,539.00	100.00%	201	\$1,038
Bethany Lutheran College	\$0.00	\$35,872.00	\$0.00	\$0.00	\$35,871.75	\$0.25	\$35,871.75	100.00%	48	\$747
Bethel University	\$0.00	\$503,362.00	\$0.00	\$0.00	\$503,362.00	\$0.00	\$503,362.00	100.00%	611	\$824
Carleton College	\$0.00	\$151,438.00	\$0.00	\$0.00	\$151,438.00	\$0.00	\$151,438.00	100.00%	179	\$846
College of St Benedict	\$0.00	\$537,216.00	\$0.00	\$0.00	\$526,554.24	\$10,661.76	\$526,554.24	100.00%	370	\$1,423
College of St Catherine	\$20,000.00	\$188,194.00	\$0.00	\$13,299.68	\$200,074.83	\$1,418.85	\$220,074.83	90.91%	151	\$1,325
College of St Scholastica	\$0.00	\$219,751.00	\$0.00	\$0.00	\$204,885.23	\$14,865.78	\$204,885.22	100.00%	165	\$1,242
College of Visual Arts	\$0.00	\$10,000.00	\$0.00	\$8.20	\$10,004.81	\$3.39	\$10,004.81	100.00%	10	\$1,000
Concorida College - Moorhead	\$0.00	\$251,447.00	\$0.00	\$0.00	\$251,447.00	\$0.00	\$251,447.00	100.00%	481	\$523
Concordia University St Paul	\$5,088.32	\$149,080.68	\$0.00	\$0.00	\$136,732.38	\$12,348.30	\$141,820.70	96.41%	147	\$930
Crossroads College	\$0.00	\$5,096.00	\$0.00	\$0.00	\$5,096.00	\$0.00	\$5,096.00	100.00%	6	\$849

**Fiscal Year 2007
Work Study**

INSTITUTIONS	Institutions Estimate of 2006-2007					Total				
	Funds Needed	July Disbursement	September Disbursement	December Disbursement	Initial Allocation	Additional Requests	November Reallocation	January Reallocation	March Reallocation	May Reallocation
Crown College	\$40,000	\$6,000.00	\$14,000.00	\$20,000.00	\$40,000.00	\$0	\$0.00	\$0	\$0	\$0
Gustavus Adolphus College	\$350,000	\$25,364.00	\$59,897.00	\$85,261.00	\$170,522.00	\$515,000	\$1,308.00	\$75,000	\$0	\$1,902
Hamline University	\$250,000	\$37,500.00	\$87,500.00	\$125,000.00	\$250,000.00	\$0	\$0.00	\$0	\$0	\$0
Herzing College	\$50,000	\$2,899.00	\$6,846.00	\$0.00	\$9,745.00	\$0	\$0.00	\$0	\$0	\$0
Macalester College	\$100,000	\$4,436.00	\$10,474.00	\$14,910.00	\$29,820.00	\$30,000	\$229.00	\$20,000	\$0	\$0
McNally Smith College of Music	\$30,000	\$2,899.00	\$6,442.00	\$9,342.00	\$18,683.00	\$154	\$0.00	\$0	\$0	\$0
Minneapolis College of Art & Design	\$50,000	\$2,899.00	\$6,846.00	\$9,745.00	\$19,490.00	\$0	\$0.00	\$0	\$0	\$0
North Central University	\$40,000	\$4,733.00	\$11,176.00	\$15,909.00	\$31,818.00	\$0	\$0.00	\$0	\$0	\$0
Northwestern College	\$200,000	\$17,251.00	\$40,738.00	\$57,989.00	\$115,978.00	\$85,000	\$890.00	\$15,000	\$10,000	\$1,293
Oak Hills Christian College	\$20,000	\$1,250.00	\$2,951.00	\$4,201.00	\$8,402.00	\$2,500	\$0.00	\$0	\$0	\$94
Pillsbury Baptist Bible College	\$10,000	\$1,076.00	\$2,540.00	\$3,615.00	\$7,231.00	\$2,000	\$0.00	\$0	\$2,000	\$0
Presentation College	\$13,100	\$942.00	\$1,856.00	\$2,798.00	\$5,596.00	\$0	\$0.00	\$0	\$0	\$0
Rasmussen College - Eagan	\$50,000	\$3,944.00	\$9,313.00	\$13,257.00	\$26,514.00	\$0	\$0.00	\$0	\$0	\$0
Rasmussen College - Mankato	\$25,000	\$3,750.00	\$8,369.00	\$12,119.00	\$24,238.00	\$0	\$0.00	\$0	\$0	\$0
Rasmussen College - Minnetonka	\$50,000	\$3,667.00	\$1,896.00	\$5,563.00	\$11,126.00	\$0	\$0.00	\$0	\$0	\$0
Rasmussen College - St Cloud	\$350,000	\$7,314.00	\$17,273.00	\$24,586.00	\$49,173.00	\$9,000	\$377.00	\$5,000	\$0	\$0
St John's University	\$750,000	\$16,421.00	\$38,779.00	\$55,199.00	\$110,399.00	\$1,473,939	\$847.00	\$285,247	\$78,870	\$1,231
St Mary's University of MN	\$250,000	\$37,500.00	\$87,500.00	\$125,000.00	\$250,000.00	\$0	\$0.00	\$0	\$0	\$0
St Olaf College	\$350,000	\$20,610.00	\$48,674.00	\$69,283.00	\$138,567.00	\$221,950	\$1,063.00	\$100,000	\$50,000	\$1,545
University of St Thomas	\$600,000	\$79,942.00	\$188,789.00	\$268,730.00	\$537,461.00	\$0	\$0.00	\$0	\$0	\$0
Subtotal	\$6,113,100	\$490,616.00	\$1,147,234.00	\$1,628,094.00	\$3,265,944.00	\$5,266,705	\$10,267.00	\$1,261,500	\$260,501	\$9,348.00
American Indian OIC	\$5,000	\$389.00	\$920.00	\$1,308.00	\$2,617.00	\$500	\$0.00	\$500	\$0	\$0
Duluth Business University	\$20,000	\$2,172.00	\$5,129.00	\$7,300.00	\$14,601.00	\$18,000	\$0.00	\$4,000	\$4,000	\$163
Dunwoody College of Technology	\$40,000	\$6,000.00	\$14,000.00	\$20,000.00	\$40,000.00	\$0	\$0.00	\$0	\$0	\$0
East Metro OIC	\$5,333	\$564.00	\$1,331.00	\$1,894.00	\$3,789.00	\$0	\$0.00	\$0	\$0	\$0
Subtotal	\$70,333	\$9,125.00	\$21,380.00	\$30,502.00	\$61,007.00	\$18,500	\$0.00	\$4,500	\$4,000	\$163.00
Grand Total	\$17,867,207	\$1,866,602.00	\$4,355,408.00	\$6,212,244.00	\$12,434,254.00	\$8,008,470	\$55,575.00	\$2,400,000	\$437,501	\$20,000.00

**Fiscal Year 2007
Work Study**

	July	July Second	Total	Total	January	February	Late March	Late June	Late July	Late August	Late September / October
INSTITUTIONS	Reallocation	Reallocation	Reallocations	Disbursements	Refund	Refund	Refund	Refund	Refund	Refund	Refund
Crown College	\$0	\$0.00	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0.00	
Gustavus Adolphus College	\$18,934	\$15,230.00	\$112,374	\$282,896	\$0	\$0	\$0	\$0	\$0	\$0.00	
Hamline University	\$0	\$0.00	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0.00	
Herzing College	\$0	\$0.00	\$0	\$9,745	\$0	\$9,764	\$0	\$0	\$0	\$0.00	
Macalester College	\$0	\$0.00	\$20,229	\$50,049	\$0	\$0	\$0	\$0	\$0	\$0.00	
McNally Smith College of Music	\$0	\$154.05	\$154	\$18,837	\$0	\$0	\$0	\$0	\$0	\$0.00	
Minneapolis College of Art & Design	\$0	\$0.00	\$0	\$19,490	\$0	\$0	\$0	\$0	\$0	\$0.00	
North Central University	\$0	\$0.00	\$0	\$31,818	\$0	\$0	\$0	\$0	\$0	\$0.00	
Northwestern College	\$12,877	\$0.00	\$40,060	\$156,038	\$0	\$0	\$0	\$0	\$0	\$0.00	
Oak Hills Christian College	\$0	\$0.00	\$94	\$8,496	\$0	\$0	\$0	\$0	\$0	\$0.00	
Pillsbury Baptist Bible College	\$0	\$0.00	\$2,000	\$9,231	\$0	\$0	\$0	\$0	\$0	\$0.00	
Presentation College	\$0	\$0.00	\$0	\$5,596	\$0	\$0	\$0	\$0	\$69.90	\$80.00	
Rasmussen College - Eagan	\$0	\$0.00	\$0	\$26,514	\$0	\$0	\$8,000	\$0	\$0.00	\$5,671.18	
Rasmussen College - Mankato	\$0	\$0.00	\$0	\$24,238	\$0	\$0	\$0	\$0	\$0.00	\$3,350.49	
Rasmussen College - Minnetonka	\$0	\$0.00	\$0	\$11,126	\$0	\$0	\$3,700	\$0	\$308.27		
Rasmussen College - St Cloud	\$0	\$0.00	\$5,377	\$54,550	\$0	\$0	\$0	\$0	\$0.00		
St John's University	\$11,039	\$9,860.00	\$387,094	\$497,493	\$0	\$0	\$0	\$0	\$0.00		
St Mary's University of MN	\$0	\$0.00	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0.00		
St Olaf College	\$15,385	\$3,170.00	\$171,163	\$309,730	\$0	\$0	\$0	\$0	\$0.00		
University of St Thomas	\$0	\$0.00	\$0	\$537,461	\$0	\$0	\$0	\$0	\$0.00		
Subtotal	\$103,295	\$91,765.05	\$1,736,676	\$5,002,620	\$0.00	\$42,801.00	\$31,700.00	\$0.00	\$2,482.41	\$16,794.21	\$872.70
American Indian OIC	\$0	\$0.00	\$500	\$3,117	\$0	\$0	\$0	\$0	\$0.00		
Duluth Business University	\$0	\$0.00	\$8,163	\$22,764	\$0	\$0	\$0	\$0	\$0.00		
Dunwoody College of Technology	\$0	\$0.00	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0.00		
East Metro OIC	\$0	\$0.00	\$0	\$3,789	\$0	\$0	\$0	\$0	\$0.00		
Subtotal	\$0	\$0.00	\$8,663	\$69,670	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grand Total	\$227,069	\$102,105.05	\$3,242,250	\$15,676,504	\$65,000.00	\$291,801.00	\$75,700.00	\$0.00	\$29,482.41	\$68,711.99	\$47,290.95

**Fiscal Year 2007
Work Study**

INSTITUTIONS	Total Refunds	Net Disbursements	FY 2007 Funds	Funds Carried	FY 2007	FY 07 Carry Forward to FY 08	Total Funds Available	Utilization	Number of Awardees	Average Award
			Carried Back to FY 2006	Forward from FY 2006 to FY 2007	Total Student Awards			Rate Used to Adjust FY 2008 Allocation		
Crown College	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	100.00%	76	\$526
Gustavus Adolphus College	\$0.00	\$282,896.00	\$0.00	\$1,935.00	\$269,601.00	\$15,230.00	\$269,601.00	100.00%	305	\$884
Hamline University	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	100.00%	240	\$1,042
Herzing College	\$9,764.00	(\$19.00)	\$0.00	\$19.00	\$0.00	\$0.00	\$0.00	100.00%	0	\$0
Macalester College	\$0.00	\$50,049.00	\$0.00	\$0.00	\$50,049.00	\$0.00	\$50,049.00	100.00%	59	\$848
McNally Smith College of Music	\$0.00	\$18,837.05	\$0.00	\$2,225.70	\$21,062.75	\$0.00	\$21,062.75	100.00%	22	\$957
Minneapolis College of Art & Design	\$0.00	\$19,490.00	\$0.00	\$0.00	\$19,490.00	\$0.00	\$19,490.00	100.00%	26	\$750
North Central University	\$0.00	\$31,818.00	\$0.00	\$0.10	\$31,818.03	\$0.07	\$31,818.03	100.00%	31	\$1,026
Northwestern College	\$0.00	\$156,038.00	\$9,951.46	\$0.00	\$146,086.04	\$0.50	\$146,086.04	100.00%	157	\$930
Oak Hills Christian College	\$0.00	\$8,496.00	\$0.00	\$0.00	\$8,496.00	\$0.00	\$8,496.00	100.00%	9	\$944
Pillsbury Baptist Bible College	\$0.00	\$9,231.00	\$269.53	\$0.00	\$8,961.47	\$0.00	\$8,961.47	100.00%	10	\$896
Presentation College	\$149.90	\$5,446.10	\$0.00	\$800.00	\$5,686.50	\$559.60	\$5,836.40	97.43%	6	\$948
Rasmussen College - Eagan	\$13,671.18	\$12,842.82	\$0.00	\$0.00	\$10,191.42	\$2,651.40	\$23,862.60	42.71%	4	\$2,548
Rasmussen College - Mankato	\$3,350.49	\$20,887.51	\$669.66	\$0.00	\$17,794.05	\$2,423.80	\$21,144.54	84.15%	10	\$1,779
Rasmussen College - Minnetonka	\$4,008.27	\$7,117.73	\$0.00	\$2,591.40	\$8,596.53	\$1,112.60	\$12,604.80	68.20%	9	\$955
Rasmussen College - St Cloud	\$0.00	\$54,550.00	\$0.00	\$2,535.43	\$52,913.46	\$4,171.97	\$52,913.46	100.00%	29	\$1,825
St John's University	\$0.00	\$497,493.00	\$0.00	\$0.00	\$489,547.73	\$7,945.27	\$489,547.73	100.00%	311	\$1,574
St Mary's University of MN	\$0.00	\$250,000.00	\$0.00	\$12,734.41	\$238,822.51	\$23,911.90	\$238,822.51	100.00%	275	\$868
St Olaf College	\$0.00	\$309,730.00	\$0.00	\$12.48	\$309,740.18	\$2.30	\$309,740.18	100.00%	315	\$983
University of St Thomas	\$0.00	\$537,461.00	\$50,000.00	\$0.00	\$487,461.00	\$0.00	\$487,461.00	100.00%	361	\$1,350
Subtotal	\$94,650.32	\$4,907,969.73	\$60,890.65	\$42,183.57	\$4,779,732.00	\$109,530.66	\$4,831,581.31	98.93%	4678	\$1,022
American Indian OIC	\$0.00	\$3,117.00	\$0.00	\$31.07	\$3,117.36	\$30.71	\$3,117.36	100.00%	6	\$520
Duluth Business University	\$0.00	\$22,764.00	\$0.00	\$71.33	\$22,755.00	\$80.33	\$22,755.00	100.00%	12	\$1,896
Dunwoody College of Technology	\$0.00	\$40,000.00	\$0.00	\$750.00	\$40,750.00	\$0.00	\$40,750.00	100.00%	23	\$1,772
East Metro OIC	\$0.00	\$3,789.00	\$0.00	\$0.00	\$3,789.00	\$0.00	\$3,789.00	100.00%	8	\$474
Subtotal	\$0.00	\$69,670.00	\$0.00	\$852.40	\$70,411.36	\$111.04	\$70,411.36	100.00%	49	\$1,437
Grand Total	\$577,986.35	\$15,098,517.70	\$142,550.86	\$435,046.10	\$14,768,352.95	\$622,660.00	\$14,989,538.29	98.52%	11922	\$1,239