2012-2013 Academic Year						
Postsecondary Child Care Grant Program						
E603 1412, E60 1412, 1000						
INSTITUTIONS FY 13	Institutions Estimate of 2012-2013 Funds Needed	July Disbursement	August Disbursement	September Disbursement	December Disbursement	Initial Allocation
University of Minnesota Crookston	\$18,000	\$0	\$9,000	\$0	\$9,000	\$18,000
University of Minnesota Duluth	\$10,000	\$0	\$5,000	\$0	\$0	\$5,000
University of Minnesota Morris	\$25,000	\$0	\$1,881	\$10,619	\$12,500	\$25,000
University of Minnesota Twin Cities	\$200,000	\$0	\$33,121	\$0	\$12,546	\$45,667
Subtotal	\$253,000	\$0	\$49,002	\$10,619	\$34,046	\$93,667
Bemidji State University	\$100,000	\$0	\$26,579	\$23,421	\$30,000	\$80,000
Metropolitan State University	\$135,000	\$0	\$62,500		\$67,500	
Minnesota State University, Mankato	\$150,000	\$0	\$24,371	\$50,629	\$75,000	
Minnesota State University Moorhead	\$30,000	\$0	\$12,022	\$2,978	\$15,000	\$30,000
Saint Cloud State University	\$200,000	\$0	\$48,904	\$0	\$38,038	
Southwest Minnesota State University	\$65,000	\$0	\$14,393	\$18,107	\$32,500	\$65,000
Winona State University	\$40,000	\$0	\$9,977	\$10,023	\$20,000	
Subtotal	\$720,000	\$0	\$198,746	\$110,158	\$278,038	\$586,942
Alexandria Technical and Community College	\$80,000	\$0	\$31,485	\$8,515	\$40,000	\$80,000
Anoka Technical College	\$100,000	\$0	\$50,000		\$30,000	
Anoka-Ramsey Community College	\$100,000	\$0	\$125,000	\$0	\$125,000	
Central Lakes College	\$230,000	\$0	\$77,854		\$125,000	
Century College	\$350,000	\$0	\$164,786		\$175,000	
Dakota County Technical College	\$250,000	\$0	\$51,930		\$125,000	\$250,000
Fond du Lac Tribal & Community College	\$80,000	\$0	\$30,913		\$40,000	
Hennepin Technical College	\$250,000	\$0	\$125,000	\$0	\$125,000	
Hibbing Community College	\$100,000	\$0	\$33,857	\$16,143	\$50,000	
Inver Hills Community College	\$150,000	\$0	\$75,000	\$0	\$51,549	
Itasca Community College	\$50,000	\$0	\$17,501	\$7,499	\$25,000	
Lake Superior College	\$110,000	\$0	\$55,000		\$55,000	
Mesabi Range Community & Technical College	\$45,000	\$0	\$22,500	\$0	\$22,500	

2012-2013 Academic Year						
Postsecondary Child Care Grant Program						
E603 1412, E60 1412, 1000						
	Institutions Estimate of 2012-2013	July	August	September	December	Initial
INSTITUTIONS FY 13			Disbursement	Disbursement	Disbursement	Allocation
Minneapolis Community & Technical College	\$420,000	\$0	\$184,822	\$25,178		
Minnesota State College-Southeast Technical	\$110,000	\$0	\$41,299		\$55,000	
Minnesota State Community and Technical College	\$315,000	\$0	\$94,128		\$157,500	
Minnesota West Community and Technical College	\$220,000	\$0	\$60,844		\$80,000	
Normandale Community College	\$260,000	\$0	\$107,704		\$130,000	
North Hennepin Community College	\$250,000	\$0	\$100,000		\$125,000	
Northland Community and Technical College	\$100,000	\$0	\$41,626		\$50,000	
Northwest Technical College	\$130,000	\$0	\$32,467	\$32,533	\$65,000	
Pine Technical College	\$70,000	\$0	\$28,541	\$6,459	\$35,000	
Rainy River Community College	\$15,000	\$0	\$3,190		\$7,500	
Ridgewater College	\$175,000	\$0	\$68,450	\$0	\$49,201	\$117,651
Riverland Community College	\$207,000	\$0	\$60,762	\$42,738	\$103,500	\$207,000
Rochester Community and Technical College	\$215,000	\$0	\$89,385	\$18,115	\$107,500	\$215,000
South Central College	\$200,000	\$0	\$68,450	\$0	\$50,173	\$118,623
Saint Cloud Technical and Community College	\$200,000	\$0	\$82,761	\$17,239	\$100,000	\$200,000
Saint Paul College	\$300,000	\$0	\$108,849	\$41,151	\$150,000	\$300,000
Vermilion Community College	\$8,000	\$0	\$2,127	\$1,873	\$2,000	\$6,000
Subtotal	\$5,252,000	\$0	\$2,036,231	\$539,169	\$2,462,423	\$5,037,823
Academy College	\$25,000	\$0	\$9,568	\$2,932	\$12,500	\$25,000
Argosy University/Twin Cities	\$40,000	\$0	\$20,000		\$18,700	\$38,700
Art Institutes International Minnesota	\$25,000	\$6,250	\$6,250		\$12,500	\$25,000
Brown College (Mendota Heights)	\$70,000	\$0	\$14,721	\$0	\$15,000	
Brown College (Brooklyn Center)	\$30,000	\$0	\$4,825			
College of Saint Scholastica	\$40,000	\$0				
Concordia University-St. Paul	\$31,000	\$0				
Dunwoody College of Technology	\$50,000	\$0				
Globe University (Woodbury)	\$53,000	\$0				
Hamline University	\$50,000	\$0				
Herzing University	\$34,000	\$0	\$12,431	\$4,569	\$17,000	\$34,000

2012-2013 Academic Year						
Postsecondary Child Care Grant Program						
E603 1412, E60 1412, 1000						
	Institutions					
	Estimate of					
	2012-2013	July	August	September	December	Initial
INSTITUTIONS FY 13		·	0	Disbursement	Disbursement	Allocation
McNally Smith College of Music	\$12,000	\$0	\$1,309		\$0	\$6,000
MN School of BusinessRichfield	\$237,000	\$0	\$118,500		\$118,500	\$237,000
National American University (Bloomington)	\$130,000	\$0	\$65,000		\$65,000	\$130,000
Presentation College (Aberdeen, South Dakota)	\$5,000	\$0	\$1,636	\$0	\$0	\$1,636
Rasmussen College (Blaine)	\$50,000	\$5,000	\$12,419	\$7,581	\$25,000	\$50,000
Rasmussen College (Bloomington)	\$52,000	\$4,600	\$20,425	\$975	\$16,000	\$42,000
Rasmussen College (Brooklyn Park)	\$65,000	\$5,000	\$27,500	\$0	\$22,500	\$55,000
Rasmussen College (Eagan)	\$50,000	\$4,500	\$15,500	\$5,000	\$20,000	\$45,000
Rasmussen College (Lake Elmo)	\$25,000	\$1,000	\$11,500	\$0	\$12,500	\$25,000
Rasmussen College (Mankato)	\$60,000	\$5,500	\$19,500		\$30,000	
Rasmussen College (Moorhead)	\$15,000	\$2,000	\$3,500		\$7,500	
Rasmussen College (St. Cloud)	\$130,000	\$8,000	\$57,000		\$59,197	\$124,197
Saint Catherine University	\$85,000	\$0	\$42,500		\$42,500	\$85,000
University of Phoenix-Minnesota	\$64,500	\$0	\$23,500		\$32,250	
University of Saint Thomas	\$16,000	\$0	\$4,416			\$16,000
Subtotal	\$1,444,500	\$41,850	\$573,457	\$79,975	\$594,665	\$1,274,947
Leech Lake Tribal College	\$20,000	\$0	\$9,977	\$23	\$10,000	\$20,000
White Earth Tribal & Community College	\$20,000	\$0	\$7,033		\$10,000	. ,
Subtotal		\$0	\$17,010	\$2,990	\$20,000	\$40,000
Grand Total	\$7,709,500	\$41,850	\$2,874,446	\$742,911	\$3,389,172	\$7,033,379

Postsecondary Child Care Grant Program						
E603 1412, E60 1412, 1000						
	Total	Funds Held	Funds Held			
	Additional	November	January	March	May	June
INSTITUTIONS FY 13	Requests	Reallocation	Reallocation	Reallocation	Reallocation	Reallocation
University of Minnesota Crookston	\$6,500	\$0				
University of Minnesota Duluth	\$1,200	\$0				
University of Minnesota Morris	\$0	\$0				
University of Minnesota Twin Cities	\$73,000	\$0				
Subtotal	\$80,700	\$0	\$0	\$29,200	\$0	\$0
Bemidji State University	\$0	\$0				
Metropolitan State University	\$0	\$0				
Minnesota State University, Mankato	\$0	\$0				
Minnesota State University Moorhead	\$2,077	\$0				
Saint Cloud State University	\$150,000	\$0				
Southwest Minnesota State University	\$0	\$0				
Winona State University	\$8,000	\$0				
Subtotal	\$160,077	\$0	\$0	\$50,000	\$7,077	\$0
Alexandria Technical and Community College	\$0	\$0				
Anoka Technical College	\$0	\$0				ļ
Anoka-Ramsey Community College	\$0	\$0				
Central Lakes College	\$0	\$0				
Century College	\$0	\$0				
Dakota County Technical College	\$0	\$0				
Fond du Lac Tribal & Community College	\$11,000	\$0				
Hennepin Technical College	\$0				1.5	
Hibbing Community College	\$0	\$0				
Inver Hills Community College	\$0					
Itasca Community College	\$0					
Lake Superior College	\$0					
Mesabi Range Community & Technical College	\$0	\$0	\$0	\$0	\$0	

2012-2013 Academic Year						
Postsecondary Child Care Grant Program						
E603 1412, E60 1412, 1000						
INSTITUTIONS FY 13	Total Additional Requests	Funds Held November Reallocation	Funds Held January Reallocation	March Reallocation	May Reallocation	June Reallocation
Minneapolis Community & Technical College	\$0	\$0	\$0	\$0	\$0	
Minnesota State College-Southeast Technical	\$25,000	\$0	\$0	\$15,000	\$0	
Minnesota State Community and Technical College	\$0	\$0	\$0	\$0	\$0	
Minnesota West Community and Technical College	\$5,000	\$0	\$0	\$5,000	\$0	
Normandale Community College	\$0	\$0	\$0	\$0	\$0	
North Hennepin Community College	\$30,000	\$0	\$0	\$0	\$0	
Northland Community and Technical College	\$10,000	\$0	\$0	\$10,000	\$0	
Northwest Technical College	\$0	\$0	\$0	\$0	\$0	
Pine Technical College	\$11,500	\$0	\$0	\$0	\$1,500	
Rainy River Community College	\$0	\$0	\$0	\$0	\$0	
Ridgewater College	\$0	\$0	\$0	\$0	\$0	
Riverland Community College	\$0	\$0	\$0	\$0	\$0	
Rochester Community and Technical College	\$0	\$0	\$0	\$0	\$0	
South Central College	\$0					
Saint Cloud Technical and Community College	\$0		\$0			
Saint Paul College	\$0					
Vermilion Community College	\$0	\$0	\$0			
Subtotal	\$92,500	\$0	\$0	\$36,000	\$1,500	\$0
Academy College	\$0					
Argosy University/Twin Cities	\$0	\$0				
Art Institutes International Minnesota	\$400	\$0				
Brown College (Mendota Heights)	\$0 \$0	\$0 \$0				
Brown College (Brooklyn Center) College of Saint Scholastica	\$0					
Concordia University-St. Paul	\$0					
Dunwoody College of Technology	\$0					
Globe University (Woodbury)	\$0					
Hamline University	\$0					
Herzing University	\$6,000					

2012-2013 Academic Year						
Postsecondary Child Care Grant Program						
E603 1412, E60 1412, 1000						
	Total	Funds Held	Funds Held			
	Additional	November	January	March	May	June
INSTITUTIONS FY 13	Requests	Reallocation	Reallocation	Reallocation	Reallocation	Reallocation
McNally Smith College of Music	\$0			\$0		
MN School of BusinessRichfield	\$0			\$0		
National American University (Bloomington)	\$0	\$0		\$0		
Presentation College (Aberdeen, South Dakota)	\$0	\$0		\$0		
Rasmussen College (Blaine)	\$0	\$0		\$0		
Rasmussen College (Bloomington)	\$0	\$0		\$0		
Rasmussen College (Brooklyn Park)	\$6,900	\$0		\$0	. ,	
Rasmussen College (Eagan)	\$0	\$0		\$0		
Rasmussen College (Lake Elmo)	\$0	\$0		\$0		
Rasmussen College (Mankato)	\$7,500	\$0		\$0		
Rasmussen College (Moorhead)	\$0	\$0		\$0		
Rasmussen College (St. Cloud)	\$0	\$0		\$0		
Saint Catherine University	\$0			\$0		
University of Phoenix-Minnesota	\$0	\$0		\$0		
University of Saint Thomas	\$0	\$0		\$0		
Subtotal	\$20,800	\$0	\$0	\$0	\$7,300	\$0
Leech Lake Tribal College	\$1,000	\$0		\$0		
White Earth Tribal & Community College	\$0	\$0		\$0		
Subtotal	\$1,000	\$0	\$0	\$0	\$0	\$0
Grand Total	\$355,077	\$0	\$0	\$115,200	\$15,877	\$0

2012-2013 Academic Year							
Postsecondary Child Care Grant Program							
E603 1412, E60 1412, 1000							
	July	Total	Total	October	November	January	February
INSTITUTIONS FY 13	Reallocation	Reallocations	Disbursements	Refunds	Refunds	Refunds	Refunds
	Keanocation	Keanocations	Disbui sements	Kerunus	Kerunus	Kerunus	Kerunus
University of Minnesota Crookston		\$3,000	\$21,000	\$0	\$0	\$0	\$0
University of Minnesota Duluth		\$1,200		\$0	\$0	\$0	\$4,000
University of Minnesota Morris		\$0	\$25,000	\$0	\$0	\$0	\$0
University of Minnesota Twin Cities		\$25,000	\$70,667	\$0	\$0		
Subtotal	\$0	\$29,200	\$122,867	\$0	\$0	\$0	\$4,000
Bemidji State University		\$0		\$0	\$0		
Metropolitan State University		\$0		\$0	\$0		
Minnesota State University, Mankato		\$0	. ,	\$0	\$0		· · · · ·
Minnesota State University Moorhead		\$2,077		\$0	\$0		
Saint Cloud State University		\$50,000		\$0	\$0		
Southwest Minnesota State University		\$0		\$0	\$0		
Winona State University		\$5,000	\$45,000	\$0	\$0		
Subtotal	\$0	\$57,077	\$644,019	\$0	\$0	\$0	\$110,005
Alexandria Technical and Community College		\$0	\$80,000	\$0	\$0	\$0	\$0
Anoka Technical College		\$0		\$0	\$0		
Anoka-Ramsey Community College		\$0	. ,	\$0	\$0		
Central Lakes College		\$0	. ,	\$0	\$0		. ,
Century College		\$0		\$0	\$0		
Dakota County Technical College		\$0	\$250,000	\$0	\$0	\$0	\$0
Fond du Lac Tribal & Community College		\$6,000	\$86,000	\$0	\$0	\$0	\$0
Hennepin Technical College		\$0		\$0	\$0		
Hibbing Community College		\$0	. ,	\$0	\$0		. ,
Inver Hills Community College		\$0		\$0	\$0		
Itasca Community College		\$0		\$0	\$0		
Lake Superior College		\$0	. ,	\$0	\$0		
Mesabi Range Community & Technical College		\$0	\$45,000	\$0	\$0	\$0	\$20,000

2012-2013 Academic Year							
Postsecondary Child Care Grant Program							
E603 1412, E60 1412, 1000							
	July	Total	Total	October	November	January	February
INSTITUTIONS FY 13	Reallocation		Disbursements	Refunds	Refunds	Refunds	Refunds
Minneapolis Community & Technical College		\$0	\$420,000	\$0	\$0	\$0	\$0
Minnesota State College-Southeast Technical		\$15,000	. ,			\$0	\$0
Minnesota State Community and Technical College		\$0			\$0	\$0	\$96,030
Minnesota West Community and Technical College		\$5,000			\$0	\$0	
Normandale Community College		\$0	\$260,000	\$0	\$0	\$0	\$0
North Hennepin Community College		\$0	\$250,000	\$0	\$0	\$0	\$0
Northland Community and Technical College		\$10,000	\$110,000	\$0	\$0	\$0	\$0
Northwest Technical College		\$0	\$130,000	\$0	\$0	\$0	\$40,000
Pine Technical College		\$1,500	\$71,500	\$0	\$0	\$0	\$0
Rainy River Community College		\$0	\$15,000	\$0	\$0	\$0	\$8,246
Ridgewater College		\$0	\$117,651	\$0	\$0	\$0	\$0
Riverland Community College		\$0	\$207,000	\$0	\$0	\$0	\$0
Rochester Community and Technical College		\$0	\$215,000	\$0	\$0	\$0	\$28,000
South Central College		\$0	\$118,623	\$0	\$0	\$0	\$0
Saint Cloud Technical and Community College		\$0	\$200,000	\$0	\$0	\$0	\$0
Saint Paul College		\$0	\$300,000	\$0	\$0	\$0	\$0
Vermilion Community College		\$0	\$6,000	\$0	\$0	\$0	\$89
Subtotal	\$0	\$37,500	\$5,075,323	\$0	\$0	\$0	\$267,365
Academy College		\$0	\$25,000	\$0	\$0	\$0	\$0
Argosy University/Twin Cities		\$0	-		\$0	\$0	\$0
Art Institutes International Minnesota		\$400	\$25,400	\$0		\$0	\$0
Brown College (Mendota Heights)		\$0	-	\$0	\$4,885	\$15,000	\$0
Brown College (Brooklyn Center)		\$0				\$0	
College of Saint Scholastica		\$0					
Concordia University-St. Paul		\$0					
Dunwoody College of Technology		\$0					
Globe University (Woodbury)		\$0					
Hamline University		\$0					
Herzing University		\$0	\$34,000	\$0	\$0	\$0	\$0

2012-2013 Academic Year							
Postsecondary Child Care Grant Program							
E603 1412, E60 1412, 1000							
INSTITUTIONS FY 13	July Reallocation	Total Reallocations	Total Disbursements	October Refunds	November Refunds	January Refunds	February Refunds
McNally Smith College of Music		\$0					
MN School of BusinessRichfield		\$0	. ,				
National American University (Bloomington)		\$0	-			-	1 )
Presentation College (Aberdeen, South Dakota)		\$0					
Rasmussen College (Blaine)		\$0	\$50,000	\$0	\$0	\$0	\$0
Rasmussen College (Bloomington)		\$0	\$42,000	\$0	\$0	\$0	\$12,000
Rasmussen College (Brooklyn Park)		\$6,900	\$61,900	\$0			\$0
Rasmussen College (Eagan)		\$0	\$45,000	\$0			\$15,000
Rasmussen College (Lake Elmo)		\$0					. ,
Rasmussen College (Mankato)		\$0					
Rasmussen College (Moorhead)		\$0					
Rasmussen College (St. Cloud)		\$0	. ,				
Saint Catherine University		\$0	1 )				
University of Phoenix-Minnesota		\$0	. ,				. ,
University of Saint Thomas		\$0					
Subtotal	\$0	\$7,300	\$1,297,247	\$1,020	\$4,885	\$60,000	\$397,465
Leech Lake Tribal College		\$0					
White Earth Tribal & Community College	**	\$0					
Subtotal	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0
Grand Total	\$0	\$131,077	\$7,179,456	\$1,020	\$4,885	\$60,000	\$778,835

Postsecondary Child Care Grant Program						
E603 1412, E60 1412, 1000						
INSTITUTIONS FY 13	Late April/May Refunds	Late June Refunds	Late July Refunds	Late August Refunds	Late September Refunds	Total Refunds
University of Minnesota Crookston	\$0					\$0.00
University of Minnesota Duluth	\$0					\$0.00
University of Minnesota Morris	\$0		\$11,308.00			\$11,308.00
University of Minnesota Twin Cities	\$0		\$11,508.00			\$11,308.00
Subtota			\$11,308.00	\$0.00	\$0.00	\$0.00
Subiota	50	\$0.00	\$11,508.00	\$U.UU	<u>۵</u> 0.00	\$13,308.00
Bemidji State University	\$0	\$102.00				\$25,102.00
Metropolitan State University	\$0			\$1,566.00		\$26,566.00
Minnesota State University, Mankato	\$0					\$73,708.00
Minnesota State University Moorhead	\$0					\$0.00
Saint Cloud State University	\$0					\$0.00
Southwest Minnesota State University	\$972					\$12,269.00
Winona State University	\$0					\$0.00
Subtota	l \$972	\$25,102.00	\$0.00	\$1,566.00	\$0.00	\$137,645.00
Alexandria Technical and Community College	\$0					\$0.00
Anoka Technical College	\$0					\$5,000.00
Anoka-Ramsey Community College	\$0					\$20,000.00
Central Lakes College	\$10,000			\$16,990.00		\$66,990.00
Century College	\$0	\$25,000.00		\$24,819.00		\$49,819.00
Dakota County Technical College	\$0				\$97,536.00	\$97,536.00
Fond du Lac Tribal & Community College	\$0					\$0.00
Hennepin Technical College	\$0					\$0.00
Hibbing Community College	\$0		\$280.00	\$196.00		\$13,384.00
Inver Hills Community College	\$40,000					\$40,000.00
Itasca Community College	\$0					\$0.00
Lake Superior College	\$0					\$0.00
Mesabi Range Community & Technical College	\$0	\$1,485.00				\$21,485.00

2012-2013 Academic Year						
Postsecondary Child Care Grant Program						
E603 1412, E60 1412, 1000						
INSTITUTIONS FY 13	Late April/May Refunds	Late June Refunds	Late July Refunds	Late August Refunds	Late September Refunds	Total Refunds
Minneapolis Community & Technical College	\$0					\$0.00
Minnesota State College-Southeast Technical	\$0					\$0.00
Minnesota State Community and Technical College	\$0			\$950.90		\$96,980.90
Minnesota West Community and Technical College	\$0	\$10,000.00				\$10,000.00
Normandale Community College	\$0			\$21,328.00		\$21,328.00
North Hennepin Community College	\$0					\$0.00
Northland Community and Technical College	\$0					\$0.00
Northwest Technical College	\$0					\$40,000.00
Pine Technical College	\$0					\$0.00
Rainy River Community College	\$0					\$8,246.00
Ridgewater College	\$0					\$0.00
Riverland Community College	\$0	\$40,000.00				\$40,000.00
Rochester Community and Technical College	\$0					\$28,000.00
South Central College	\$0					\$0.00
Saint Cloud Technical and Community College	\$0		\$19,655.00			\$19,655.00
Saint Paul College	\$0					\$0.00
Vermilion Community College	\$0					\$89.00
Subtotal	\$50,000	\$79,393.00	\$19,935.00	\$64,283.90	\$97,536.00	\$578,512.90
Academy College	\$0			\$18,914.00		\$18,914.00
Argosy University/Twin Cities	\$0			<i></i>	\$20,569.00	
Art Institutes International Minnesota	\$0					\$0.00
Brown College (Mendota Heights)	\$0					\$19,885.00
Brown College (Brooklyn Center)	\$0			\$22,175.00		\$22,175.00
College of Saint Scholastica	\$0					\$23,047.00
Concordia University-St. Paul	\$0			\$2,067.15		\$2,067.15
Dunwoody College of Technology	\$0					\$7,000.00
Globe University (Woodbury)	\$0					\$10,350.00
Hamline University	\$0					\$11,148.00
Herzing University	\$0					\$0.00

2012-2013 Academic Year						
Postsecondary Child Care Grant Program						
E603 1412, E60 1412, 1000						
INSTITUTIONS FY 13	Late April/May Refunds		•	Late August Refunds	Late September Refunds	Total Refunds
McNally Smith College of Music	\$0					\$6,000.00
MN School of BusinessRichfield	\$0	\$6,011.00				\$159,360.00
National American University (Bloomington)	\$0					\$90,000.00
Presentation College (Aberdeen, South Dakota)	\$0					\$1,020.00
Rasmussen College (Blaine)	\$0		\$185.00			\$15,759.00
Rasmussen College (Bloomington)	\$0	\$7,194.10	\$55.45			\$19,249.55
Rasmussen College (Brooklyn Park)	\$0		\$610.00			\$610.00
Rasmussen College (Eagan)	\$5,000	\$2,762.00				\$22,762.00
Rasmussen College (Lake Elmo)	\$0	\$7,000.00				\$15,000.00
Rasmussen College (Mankato)	\$0			\$952.00		\$3,687.35
Rasmussen College (Moorhead)	\$0					\$6,672.00
Rasmussen College (St. Cloud)	\$0	\$6,873.15	\$383.00			\$82,256.15
Saint Catherine University	\$0					\$15,000.00
University of Phoenix-Minnesota	\$0	\$257.00				\$19,227.00
University of Saint Thomas	\$0					\$0.00
Subtotal	\$5,000	\$57,477.60	\$1,233.45	\$44,108.15	\$20,569.00	\$591,758.20
Leech Lake Tribal College	\$0			\$6,341.00		\$6,341.00
White Earth Tribal & Community College	\$0				\$1,002.00	
Subtotal	\$0	\$0.00	\$0.00	\$6,341.00	\$1,002.00	\$7,343.00
Grand Total	\$55,972	\$161,972.60	\$32,476.45	\$116,299.05	\$119,107.00	\$1,330,567.10

Postsecondary Child Care Grant Program						
E603 1412, E60 1412, 1000						
INSTITUTIONS FY 13	Net Disbursements	Carried Back from FY13 to	Plus Funds Carried Forward from FY12 to FY13		Total Student Awards	Administrative Expense Allowance
University of Minnesota Crookston	\$21,000.00	\$0	\$0	\$0	\$19,911	\$996.00
University of Minnesota Duluth	\$2,200.00		\$0	\$0		
University of Minnesota Morris	\$13,692.00		\$0			
University of Minnesota Twin Cities	\$70,667.00		\$8,079		. ,	
Subtotal	\$107,559.00		\$8,079	\$0	\$107,828	\$5,324.00
Bemidji State University	\$54,898.00	\$0	\$2,539	\$0	\$47,643	\$2,382.00
Metropolitan State University	\$108,434.00	\$0	\$5,223	\$0	\$95,388	\$4,769.00
Minnesota State University, Mankato	\$76,292.00	\$0	\$0	\$0	\$66,190	\$3,310.00
Minnesota State University Moorhead	\$32,077.00	\$0	\$1,798	\$0	\$31,761	\$1,588.00
Saint Cloud State University	\$136,942.00		\$14,140			
Southwest Minnesota State University	\$52,731.00		\$1,737	\$0		\$2,284.00
Winona State University	\$45,000.00			\$0		
Subtotal	\$506,374.00	\$0	\$25,601	\$0	\$469,722	\$18,196.00
Alexandria Technical and Community College	\$80,000.00	\$0	\$4,584	\$0	\$77,210	\$3,861.00
Anoka Technical College	\$75,000.00	\$0	\$0	\$0	\$69,837	\$3,492.00
Anoka-Ramsey Community College	\$230,000.00	\$0	\$740	\$0		\$10,986.00
Central Lakes College	\$175,010.00	\$0	\$16,122	\$0	\$158,983	\$7,949.00
Century College	\$300,181.00	\$0	\$32,500	\$0	\$283,506	\$14,175.00
Dakota County Technical College	\$152,464.00					\$6,463.00
Fond du Lac Tribal & Community College	\$86,000.00			\$0		
Hennepin Technical College	\$250,000.00		. ,		. ,	
Hibbing Community College	\$86,616.00				. ,	
Inver Hills Community College	\$86,549.00					
Itasca Community College	\$50,000.00					
Lake Superior College	\$110,000.00			\$0		
Mesabi Range Community & Technical College	\$23,515.00	\$70	\$0	\$0	\$18,945	\$947.00

2012-2013 Academic Year						
Postsecondary Child Care Grant Program						
E603 1412, E60 1412, 1000						
	Net Disbursements	Minus Funds Carried Back from FY13 to	Forward from		Total Student Awards	Administrative Expense Allowance
INSTITUTIONS FY 13			FY12 to FY13			
Minneapolis Community & Technical College	\$420,000.00			\$0		
Minnesota State College-Southeast Technical	\$125,000.00			\$0		
Minnesota State Community and Technical College	\$218,019.10			\$0		
Minnesota West Community and Technical College	\$185,000.00			\$0		
Normandale Community College	\$238,672.00			\$0		\$11,306.00
North Hennepin Community College	\$250,000.00			\$0	. ,	
Northland Community and Technical College	\$110,000.00			\$0		
Northwest Technical College	\$90,000.00			\$0		\$4,154.00
Pine Technical College	\$71,500.00			\$0		. ,
Rainy River Community College	\$6,754.00			\$0		
Ridgewater College	\$117,651.00			\$0		
Riverland Community College	\$167,000.00			\$0	. ,	
Rochester Community and Technical College	\$187,000.00			\$0	. ,	
South Central College	\$118,623.00			\$0		
Saint Cloud Technical and Community College	\$180,345.00					\$7,660.00
Saint Paul College	\$300,000.00			\$0		\$0.00
Vermilion Community College	\$5,911.00	\$0	\$0	\$0	\$5,911	\$0.00
Subtotal	\$4,496,810.10	\$70	\$240,270	\$0	\$4,318,421	\$151,107.10
Academy College	\$6,086.00			\$0	\$4,697	\$235.00
Argosy University/Twin Cities	\$18,131.00			\$0	. ,	\$990.00
Art Institutes International Minnesota	\$25,400.00			\$0		
Brown College (Mendota Heights)	\$9,836.00			\$0		\$607.00
Brown College (Brooklyn Center)	\$7,825.00			\$0	. ,	
College of Saint Scholastica	\$16,953.00					
Concordia University-St. Paul	\$21,667.85			\$0		
Dunwoody College of Technology	\$21,304.00					
Globe University (Woodbury)	\$23,804.00			\$0		
Hamline University	\$13,852.00					
Herzing University	\$34,000.00	\$0	\$831	\$0	\$33,574	\$0.00

2012-2013 Academic Year						
Postsecondary Child Care Grant Program						
E603 1412, E60 1412, 1000						
		Minus Funds Carried Back from FY13 to	Plus Funds Carried Forward from	Carry Forward from FY12 to FY13	Total Student	Administrative Expense
INSTITUTIONS FY 13	Net Disbursements		FY12 to FY13		Awards	Allowance
McNally Smith College of Music	\$0.00		\$386	\$386		
MN School of BusinessRichfield	\$77,640.00		\$26,500	\$0		\$872.00
National American University (Bloomington)	\$40,000.00		\$17,076	\$0		
Presentation College (Aberdeen, South Dakota)	\$616.00		\$199	\$0		\$0.00
Rasmussen College (Blaine)	\$34,241.00	\$0	\$1,170	\$0	\$28,963	\$1,448.00
Rasmussen College (Bloomington)	\$22,750.45	\$0	\$1,604	\$0	\$19,195	\$959.45
Rasmussen College (Brooklyn Park)	\$61,290.00	\$0	\$1,657	\$0	\$54,711	\$2,736.00
Rasmussen College (Eagan)	\$22,238.00		\$3,368	\$0		\$1,005.00
Rasmussen College (Lake Elmo)	\$10,000.00	\$0	\$3,000	\$0	\$11,647	\$582.00
Rasmussen College (Mankato)	\$56,312.65		\$5,000	\$0		\$2,633.65
Rasmussen College (Moorhead)	\$8,328.00		\$0	\$0		\$397.00
Rasmussen College (St. Cloud)	\$41,940.85		\$18,000	\$0		\$2,262.85
Saint Catherine University	\$70,000.00	\$0	\$0	\$0	\$70,000	\$0.00
University of Phoenix-Minnesota	\$45,273.00		\$0	\$0		\$1,858.00
University of Saint Thomas	\$16,000.00	\$0	\$817	\$0	\$14,987	\$749.00
Subtotal	\$705,488.80	\$0	\$104,678	\$386	\$725,513	\$23,272.80
Leech Lake Tribal College	\$13,659.00		\$0	\$0	. ,	\$555.00
White Earth Tribal & Community College	\$18,998.00		\$278	\$0		\$823.00
Subtotal	\$32,657.00	\$0	\$278	\$0	\$27,557	\$1,378.00
Grand Total	\$5,848,888.90	\$70	\$378,906	\$386	\$5,649,041	\$199,277.90

Postsecondary Child Care Grant Program							
E603 1412, E60 1412, 1000							
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INSTITUTIONS FY 13	Total Funds Expended	FY 13 Carried Forward to FY 14	Total Funds Available	Utilization Rate Used to Adjust FY14 Allocation	Number of Students Awarded	Average Award	Total Actual Child Care Cost For Award Period
University of Minnesota Crookston	\$20,907	\$93	\$20,907	100.00%	9	\$2,212	\$32,531
University of Minnesota Duluth	\$2,200	\$0	\$2,200	100.00%	2	\$1,080	\$8,340
University of Minnesota Morris	\$13,692	\$0	\$25,000	54.77%	6	\$2,173	\$16,827
University of Minnesota Twin Cities	\$76,353	\$2,393	\$76,353	100.00%	34	\$2,139	\$127,412
Subtot	al \$113,152	\$2,486	\$124,460	90.91%	51	\$2,114	\$185,110
Bemidji State University	\$50,025		\$50,127	99.80%	22	\$2,166	\$72,002
Metropolitan State University	\$100,157	\$13,500	\$126,723	79.04%	43	\$2,218	
Minnesota State University, Mankato	\$69,500		\$69,500		29	\$2,282	\$92,155
Minnesota State University Moorhead	\$33,349		\$33,349		13	\$2,443	\$53,807
Saint Cloud State University	\$142,388		\$142,388		65	\$2,164	
Southwest Minnesota State University	\$47,968		\$48,940		19	\$2,404	
Winona State University	\$44,531	\$633	\$44,531	100.00%	18	\$2,356	
Subtot	al \$487,918	\$44,057	\$515,558	94.64%	209	\$2,247	\$890,725
Alexandria Technical and Community College	\$81,071	\$3,513	\$81,071	100.00%	32	\$2,413	\$120,279
Anoka Technical College	\$73,329		\$73,329		43	\$1,624	
Anoka-Ramsey Community College	\$230,707		\$230,707	100.00%	103	\$2,133	\$523,639
Central Lakes College	\$166,932				68	\$2,338	
Century College	\$297,681	\$35,000			162	\$1,750	
Dakota County Technical College	\$135,724	\$25,000		58.19%	47	\$2,750	
Fond du Lac Tribal & Community College	\$84,164	\$7,711	\$84,164	100.00%	30	\$2,672	\$121,376
Hennepin Technical College	\$263,390	\$0	\$263,390	100.00%	112	\$2,327	\$658,919
Hibbing Community College	\$86,056	\$10,000	\$89,440	96.22%	28	\$2,927	\$106,609
Inver Hills Community College	\$97,468	\$0	\$137,468	70.90%	43	\$2,267	\$216,871
Itasca Community College	\$50,336	\$369	\$50,336		22	\$2,179	\$88,527
Lake Superior College	\$110,123	\$3,730	\$110,123	100.00%	48	\$2,294	\$184,667
Mesabi Range Community & Technical College	\$19,892	\$3,553	\$21,377	93.05%	11	\$1,722	\$19,313

2012-2013 Academic Year							
Postsecondary Child Care Grant Program							
E603 1412, E60 1412, 1000							
INSTITUTIONS FY 13	Total Funds	FY 13 Carried Forward to FY 14	Total Funds Available	Utilization Rate Used to Adjust FY14 Allocation	Number of Students Awarded	Average Award	Total Actual Child Care Cost For Award Period
Minneapolis Community & Technical College	\$435,645	\$9,162	\$435,645	100.00%	175	\$2,489	\$964,971
Minnesota State College-Southeast Technical	\$117,830	\$10,093	\$117,830	100.00%	54	\$2,078	
Minnesota State Community and Technical College	\$188,896	\$31,500	\$189,847		92	\$1,955	\$325,624
Minnesota West Community and Technical College	\$184,925	\$14,348	\$194,925	94.87%	77	\$2,287	\$224,698
Normandale Community College	\$237,427	\$26,000	\$258,755	91.76%	118	\$1,916	\$572,650
North Hennepin Community College	\$251,018	\$0	\$251,018	100.00%	105	\$2,298	\$672,799
Northland Community and Technical College	\$110,000	\$0	\$110,000	100.00%	42	\$2,601	\$183,825
Northwest Technical College	\$87,225	\$6,656	\$87,225	100.00%	36	\$2,308	\$123,097
Pine Technical College	\$72,805	\$2,447	\$72,805	100.00%	34	\$2,039	\$120,767
Rainy River Community College	\$6,754	\$0	\$6,754	100.00%	1	\$6,433	\$7,497
Ridgewater College	\$127,000	\$8,286	\$127,000	100.00%	63	\$1,920	\$175,065
Riverland Community College	\$168,349	\$15,063	\$208,349	80.80%	85	\$1,886	\$223,399
Rochester Community and Technical College	\$189,664	\$2,657	\$189,664	100.00%	97	\$1,862	\$351,384
South Central College	\$128,348	\$7,003	\$128,348	100.00%	69	\$1,772	\$171,821
Saint Cloud Technical and Community College	\$160,858	\$19,487	\$180,513	89.11%	80	\$1,915	\$347,551
Saint Paul College	\$300,000	\$0	\$300,000	100.00%	139	\$2,158	\$816,440
Vermilion Community College	\$5,911	\$0	\$5,911	100.00%	4	\$1,478	\$11,754
Subtotal	\$4,469,528	\$267,482	\$4,780,676	93.49%	2020	\$2,138	\$8,864,747
Academy College	\$4,932	\$2,500	\$23,846		3		\$19,902
Argosy University/Twin Cities	\$20,794	\$3,870	\$41,363		17	\$1,165	\$56,373
Art Institutes International Minnesota	\$26,838	\$0	\$26,838		14		\$82,888
Brown College (Mendota Heights)	\$12,751	\$516	\$12,751	100.00%	4	\$3,036	
Brown College (Brooklyn Center)	\$5,613	\$3,000 \$1,059	\$27,788		3	\$1,782 \$2,190	\$17,998 \$25,206
College of Saint Scholastica Concordia University-St. Paul	\$18,394 \$24,350	\$1,059 \$0	\$18,394 \$26,417	92.17%	8		
Dunwoody College of Technology	\$24,330 \$20,573	\$0	\$20,417		9		\$39,248
Globe University (Woodbury)	\$20,375	\$751	\$20,373		15		
Hamline University	\$11,353	\$2,499	\$11,353		5		
Herzing University	\$33,574	\$1,257	\$33,574		10		

2012-2013 Academic Year							
Postsecondary Child Care Grant Program							
E603 1412, E60 1412, 1000							
INSTITUTIONS FY 13	Total Funds Expended	FY 13 Carried Forward to FY 14	Total Funds Available	Utilization Rate Used to Adjust FY14 Allocation	Number of Students Awarded	Average Award	Total Actual Child Care Cost For Award Period
McNally Smith College of Music	\$0	\$0	\$386	100.00%	0	\$0	\$0
MN School of BusinessRichfield	\$104,140	\$0	\$110,151	94.54%	54	\$1,912	\$249,793
National American University (Bloomington)	\$50,984	\$6,092	\$50,984	100.00%	22	\$2,207	\$70,541
Presentation College (Aberdeen, South Dakota)	\$815	\$0	\$815	100.00%	1	\$815	\$1,200
Rasmussen College (Blaine)	\$30,411	\$5,000	\$46,170	65.87%	12	\$2,414	\$49,490
Rasmussen College (Bloomington)	\$20,154	\$4,200	\$27,404	73.55%	13	\$1,477	\$38,154
Rasmussen College (Brooklyn Park)	\$57,447	\$5,500	\$58,057	98.95%	28	\$1,954	\$231,400
Rasmussen College (Eagan)	\$21,107	\$4,499	\$28,869	73.11%	13	\$1,546	\$58,218
Rasmussen College (Lake Elmo)	\$12,229	\$771	\$19,229	63.60%	6	\$1,941	\$33,127
Rasmussen College (Mankato)	\$55,313	\$6,000	\$59,000		23	\$2,290	\$93,277
Rasmussen College (Moorhead)	\$8,328	\$0	\$15,000	55.52%	4	\$1,983	\$12,796
Rasmussen College (St. Cloud)	\$47,521	\$12,420	\$54,777	86.75%	26	\$1,741	\$78,340
Saint Catherine University	\$70,000	\$0	\$70,000	100.00%	40	\$1,750	\$191,764
University of Phoenix-Minnesota	\$45,273	\$0	\$45,530		19	\$2,285	\$85,381
University of Saint Thomas	\$15,736	\$1,081	\$15,736		8	\$1,873	\$34,995
Subtotal	\$748,786	\$60,995	\$862,560	86.81%	370	\$1,961	\$1,797,441
Leech Lake Tribal College	\$11,659	\$2,000	\$18,000	64.77%	6	\$1,851	\$13,996
White Earth Tribal & Community College	\$17,276	\$2,000	\$18,278		10	\$1,645	\$22,292
Subtotal	\$28,935	\$4,000	\$36,278	79.76%	16	\$1,722	\$36,288
Grand Total	\$5,848,319	\$379,020	\$6,319,532	92.54%	2666	\$2,119	\$11,774,311

Postsecondary Child Care Grant Program					
E603 1412, E60 1412, 1000					
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INSTITUTIONS FY 13	Child Care Awards as a Percent of Child Care Cost	Amount of Total Award Used for On- Campus Day Care	Award was Increased Due to 10% Infant Care	# of Students on Waiting List	Date end of year report submitted or final refund received date
University of Minnesota Crookston	61.21%	\$2,001	\$0		8/7/2013
University of Minnesota Duluth	25.90%	\$0	\$0		7/22/2013
University of Minnesota Morris	77.49%	\$0	\$0		8/9/2013
University of Minnesota Twin Cities	57.07%	\$0	\$0		7/25/2013
Subtota	l 58.25%	\$2,001	\$0	0	
Bemidji State University	66.17%	\$0	\$0		8/15/2013
Metropolitan State University	32.42%	\$0	\$0		8/22/2013
Minnesota State University, Mankato	71.82%	\$0	\$0		8/21/2013
Minnesota State University Moorhead	59.03%	\$11,911	\$6,007		8/29/2013
Saint Cloud State University	58.65%	\$44,161	\$280		8/20/2013
Southwest Minnesota State University	78.66%	\$0	\$0		8/19/2013
Winona State University	52.57%	\$0	\$0		8/29/2013
Subtota	l 52.73%	\$56,072	\$6,287	0	
Alexandria Technical and Community College	64.19%	\$0	\$0		8/20/2013
Anoka Technical College	53.25%	\$0			8/19/2013
Anoka-Ramsey Community College	41.96%	\$0			8/15/2013
Central Lakes College	57.90%	\$18,178			8/26/2013
Century College	44.06%	\$34,323			8/20/2013
Dakota County Technical College	46.68%	\$0			
Fond du Lac Tribal & Community College	66.04%	\$0			8/16/2013
Hennepin Technical College	39.56%		1.5		8/27/2013
Hibbing Community College	76.88%	\$0			8/19/2013
Inver Hills Community College	44.94%				8/20/2013
Itasca Community College	54.15%				8/29/2013
Lake Superior College	59.63%				8/22/2013
Mesabi Range Community & Technical College	98.09%	\$0	\$0		8/16/2013

2012-2013 Academic Year					
Postsecondary Child Care Grant Program					
E603 1412, E60 1412, 1000					
	Child Care Awards as a Percent of Child Care Cost	Amount of Total Award Used for On- Campus Day Care	Amount Total Award was Increased Due to 10% Infant Care Adjustment	# of Students on Waiting List	Date end of year report submitted or final refund received date
Minneapolis Community & Technical College	45.15%	\$0	Superstance \$0		9/12/2013
Minnesota State College-Southeast Technical	54.73%	\$0 \$0	\$0		8/23/2013
Minnesota State Conege-Southeast Technical Minnesota State Community and Technical College	55.25%	\$0 \$0	\$0		8/23/2013
Minnesota West Community and Technical College	78.38%	\$0 \$0	\$0		8/15/2013
Normandale Community College	39.49%	\$43,039	\$0		8/26/2013
North Hennepin Community College	35.87%	\$0	\$0		8/15/2013
Northland Community and Technical College	59.42%	\$0	\$0		8/30/2013
Northwest Technical College	67.48%	\$0	\$0		8/26/2013
Pine Technical College	57.41%	\$0	\$0		8/15/2013
Rainy River Community College	85.81%	\$0	\$0		8/20/2013
Ridgewater College	69.09%	\$0	\$0		8/16/2013
Riverland Community College	71.77%	\$17,862	\$0		8/22/2013
Rochester Community and Technical College	51.41%	\$6,863	\$0		8/15/2013
South Central College	71.14%	\$0	\$0		8/20/2013
Saint Cloud Technical and Community College	44.08%	\$32,364	\$0		9/6/2013
Saint Paul College	36.74%	\$54,174	\$0		8/29/2013
Vermilion Community College	50.29%	\$0	\$0		8/19/2013
Subtotal	48.71%	\$216,232	\$364	0	
Academy College	23.60%	\$0	\$72		8/27/2013
Argosy University/Twin Cities	35.13%	\$0	\$0		9/6/2013
Art Institutes International Minnesota	32.38%	\$0	\$0		9/6/2013
Brown College (Mendota Heights)	43.75%	\$0	\$0		7/29/2013
Brown College (Brooklyn Center) College of Saint Scholastica	29.70% 69.25%	\$0 \$0	\$0 \$0		8/26/2013 8/6/2013
Concordia University-St. Paul	<u> </u>	\$0	\$395		8/29/2013
Dunwoody College of Technology	40.76%	\$0	\$393		7/23/2013
Globe University (Woodbury)	31.31%	\$0	\$0		8/8/2013
Hamline University	36.79%	\$0	\$0		8/7/2013
Herzing University	31.76%	\$0	\$0		8/8/2013

2012-2013 Academic Year					
Postsecondary Child Care Grant Program					
E603 1412, E60 1412, 1000					
INSTITUTIONS FY 13	Child Care Awards as a Percent of Child Care Cost	Amount of Total Award Used for On- Campus Day Care	Amount Total Award was Increased Due to 10% Infant Care Adjustment	# of Students on Waiting List	Date end of year report submitted or final refund received date
McNally Smith College of Music	0.00%	\$0			7/17/2013
MN School of BusinessRichfield	41.34%	\$0			8/8/2013
National American University (Bloomington)	68.83%	\$0			8/7/2013
Presentation College (Aberdeen, South Dakota)	67.92%	\$0			7/22/2013
Rasmussen College (Blaine)	58.52%	\$0			8/7/2013
Rasmussen College (Bloomington)	50.31%	\$0			7/31/2013
Rasmussen College (Brooklyn Park)	23.64%	\$0			7/31/2013
Rasmussen College (Eagan)	34.53%	\$0			7/29/2013
Rasmussen College (Lake Elmo)	35.16%	\$0			8/2/2013
Rasmussen College (Mankato)	56.48%	\$0			8/5/2013
Rasmussen College (Moorhead)	61.98%	\$0			7/16/2013
Rasmussen College (St. Cloud)	57.77%	\$0			7/31/2013
Saint Catherine University	36.50%	\$0			8/7/2013
University of Phoenix-Minnesota	50.85%	\$0			8/1/2013
University of Saint Thomas	42.83%	\$0			8/6/2013
Subtota	<b>l</b> 40.36%	\$0	\$467	0	
Leech Lake Tribal College	79.34%	\$0	\$0		8/21/2013
White Earth Tribal & Community College	73.81%	\$0	\$0		8/30/2013
Subtota	l 75.94%	\$0		0	
Grand Tota	l 47.98%	\$274,305	\$7,118	0	